



**MAYOR
DANIEL J. CURTIS**

INSTRUMENT 2025-007

**AN ORDINANCE ADOPTING AN OPERATING BUDGET OF
REVENUE AND EXPENDITURES FOR THE YEAR BEGINNING
JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025.**

BE IT ORDAINED, by the Mayor and Board of Aldermen of the Town of Abita Springs, State of Louisiana, in general session convened that:

Section I. The attached estimate of revenues for the year beginning January 1, 2025, and ending December 31, 2025, be and the same is hereby adopted to serve as an operating budget of revenues for the Town of Abita Springs during the same period.

Section II. The attached estimates of the expenditures for the year beginning January 1, 2025, and ending December 31, 2025, serve as a budget of expenditures for the Town of Abita Springs during the same period.

Section III. The adoption of this operating budget of expenditures be and this hereby to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section IV. The mayor may authorize transfers between line items of expenditures within the function or department, provided that such transfers shall not exceed 5% of the total department budget. Budget adjustments of 5% shall only be authorized by the Mayor and the Council.

Section V.	2025
General Fund Operating Revenue	\$1,122,900.00
General Fund Dedicated Law Enforcement Ad Valorem	\$ 316,000.00
General Fund Dedicated Grant Revenue	<u>\$ 795,497.34</u>
Total General Fund Revenue	\$2,234,397.34

Section VI.	
General Fund Operating Expenditures	\$ 1,344,763.63
General Fund Dedicated Grant Expenditures	\$ 882,133.71
General Fund Marshal Capital Outlay	<u>\$ 7,500.00</u>
Total General Fund Expenditures	\$ 2,234,397.34

Section VII.	
Utility Fund Operating Revenue	\$ 2,540,343.00
Utility Fund Dedicated Grant/Loan Revenues	<u>\$ 6,240,057.50</u>
Total Utility Fund Revenue	\$ 8,780,400.50

Section VIII.	
Utility Fund Operating Expenditures	\$ 2,572,785.65
Utility Fund Dedicated Sewer System Repair Expenditures	<u>\$ 6,207,614.85</u>
Total Utility Fund Expenditures	\$ 8,780,400.50

Section IX.	
Cemetery Revenue	<u>\$ 31,000.00</u>
Total Cemetery Fund Revenue	\$ 31,000.00

Section X.	
Cemetery Operating Expenditures	<u>\$ 31,000.00</u>
Total Cemetery Fund Expenditures	\$ 31,000.00

Section XI.

56	Debt Service Fund Revenue	\$ 144,000.00
57	Total Debt Service Fund Revenue	\$ 144,000.00
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59	Section XII.	
60	Debt Service Fund Expenditures	\$ 45,537.50
61	Total Debt Service Fund Expenditures	\$ 45,537.50
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63	Section XIII.	
64	Parks & Recreation Fund Operating Revenue	\$ 127,250.00
65	Parks & Recreation Dedicated Ad Valorem	\$ 53,200.00
66	Parks & Recreation Dedicated Grant Revenue	\$ 150,000.00
67	Total Parks & Recreation Fund Revenue	\$ 330,450.00
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69	Section XIV.	
70	Parks & Recreation Fund Expenditures	\$ 180,450.00
71	Parks & Recreation Dedicated Grant Expenditures	\$ 150,000.00
72	Total Parks & Recreation Fund Expenditures	\$ 330,450.00
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74	Section XV.	
75	Public Works Fund Operating Revenue	\$ 652,130.00
76	Public Works Shared Sales Tax Revenue	\$ 425,000.00
77	Public Works Street Light Ad Valorem Revenue	\$ 29,000.00
78	Total Public Works Fund Revenue	\$ 1,106,130.00
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80	Section XVI.	
81	Public Works Fund Operating Expenditures	\$ 485,915.60
82	Public Works Lighting Expenditures	\$ 33,250.00
83	Shared Sales Tax Expenses	\$ 317,128.86
84	Shared Sales Tax Level/Burvant Dedicated Project Expenditures	\$ 269,835.54
85	Total Public Works Fund Expenditures	\$ 1,106,130.00
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87 **THIS ORDINANCE having been introduce by Alderman _____, seconded by**
88 **Alderman _____, on this ____ day of _____, 20__,**
89 **THIS ORDINANCE having been adopted on motion of Alderman _____, seconded**
90 **by Alderman _____.** Passed and adopted at Abita Springs, Louisiana on the ____
91 **day of _____ 20__.**

92
93 AYES:
94 NAYS:
95 ABSTENTIONS:
96 ABSENT:

97
98
99 _____
100 Janet Dufrene, Town Clerk

Honorable Daniel J. Curtis, Mayor