



**TOWN COUNCIL MEETING  
TUESDAY, OCTOBER 7, 2025 AT 6PM  
ABITA SPRINGS TOWN HALL  
22161 LEVEL ST., ABITA SPRINGS, LA 70420**

Posted: October 3, 2025 2pm

CALL TO ORDER: Mayor Pro Tem Patterson  
INVOCATION: Alderman Contois  
PLEDGE OF ALLEGIANCE: Alderman Saussy

**MAYOR'S ANNOUNCEMENTS:** 1.) HALLOWEEN ACTIVITIES

**PUBLIC HEARING:**

- 1.) Hearing - Instrument 2025-09-001, AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE TOWN OF ABITA SPRINGS TO ADOPT THE RECOMMENDATION OF THE PLANNING COMMISSION, TO APPROVE PHASE 1 OF THE ABITA MEADOWS PLANNED UNIT DEVELOPMENT (PUD) FINAL PLAT ZONING AND ASSOCIATED ZONING DISTRICT, LOCATED ON HIGHWAY 36, EAST OF HEBERT ROAD, IN ACCORDANCE WITH THE DEVELOPMENT AGREEMENT PREVIOUSLY APPROVED BY ORDINANCE No. 485. THIS APPROVAL IS PURSUANT TO THE PUD FINAL APPROVAL PROCESS OUTLINED IN SECTIONS 9-803 AND 9-804 OF THE TOWN OF ABITA SPRINGS CODE OF ORDINANCES (NOTWITHSTANDING THAT THESE SECTIONS HAVE SINCE BEEN REPEALED AND RESERVED, THEY REMAIN APPLICABLE TO THIS PUD UNDER THE TERMS OF THE ORIGINAL AGREEMENT).

**ROLL CALL:**

Call for Agenda Modifications  
Accept September 9, 2025, Town Council Meeting Minutes

**REPORTS:**

- Chairmen & Marshal

**NEW BUSINESS:**

None

**OLD BUSINESS:**

- 1.) Consideration adoption of Instrument 2025-09-001, AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE TOWN OF ABITA SPRINGS TO ADOPT THE RECOMMENDATION OF THE PLANNING COMMISSION, TO APPROVE PHASE 1 OF THE ABITA MEADOWS PLANNED UNIT DEVELOPMENT (PUD) FINAL PLAT ZONING AND ASSOCIATED ZONING DISTRICT, LOCATED ON HIGHWAY 36, EAST OF HEBERT ROAD, IN ACCORDANCE WITH THE DEVELOPMENT AGREEMENT PREVIOUSLY APPROVED BY ORDINANCE No. 485. THIS APPROVAL IS PURSUANT TO THE PUD FINAL APPROVAL PROCESS OUTLINED IN SECTIONS 9-803 AND 9-804 OF THE TOWN OF ABITA SPRINGS CODE OF ORDINANCES (NOTWITHSTANDING THAT THESE SECTIONS HAVE SINCE BEEN REPEALED AND RESERVED, THEY REMAIN APPLICABLE TO THIS PUD UNDER THE TERMS OF THE ORIGINAL AGREEMENT).
- 2.) Discussion of Instrument 2025-09-002, AN ORDINANCE AMENDING ORDINANCE 551 AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025.

**OPEN/ADJOURNMENT:**

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE, PLEASE CONTACT US AT (985) 892-0711. PLEASE CONTACT TOWN HALL AT THE SAME NUMBER FOR ADDITIONAL INFORMATION REGARDING THIS AGENDA.

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**Instrument 2025-09-001**

**AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE TOWN OF ABITA SPRINGS TO ADOPT THE RECOMMENDATION OF THE PLANNING COMMISSION, TO APPROVE PHASE 1 OF THE ABITA MEADOWS PLANNED UNIT DEVELOPMENT (PUD) FINAL ZONING PLAT AND ASSOCIATED ZONING DISTRICT, LOCATED ON HIGHWAY 36, EAST OF HEBERT ROAD, IN ACCORDANCE WITH THE DEVELOPMENT AGREEMENT PREVIOUSLY APPROVED BY ORDINANCE NO. 485. THIS APPROVAL IS PURSUANT TO THE PUD FINAL APPROVAL PROCESS OUTLINED IN SECTIONS 9-803 AND 9-804 OF THE TOWN OF ABITA SPRINGS CODE OF ORDINANCES (NOTWITHSTANDING THAT THESE SECTIONS HAVE SINCE BEEN REPEALED AND RESERVED, THEY REMAIN APPLICABLE TO THIS PUD UNDER THE TERMS OF THE ORIGINAL AGREEMENT).**

1 Whereas, on January 18, 2018, Lonesome Development, LLC and Abita Meadows, LLC and the  
2 Town of Abita Springs entered into a Development Agreement approved via Ord. No. 485 to  
3 develop 167.79 acres of land located in Sections 5 and 8, Township 7 South, Range 12 East,  
4 Abita Springs, in St. Tammany Parish, Louisiana as a Planned Unit Development (PUD) with  
5 single-family residential, commercial and civic uses (herein after referred to as the “Meadows  
6 PUD”); and

7  
8 Whereas, the preliminary plat was approved, and

9  
10 Whereas, Planned Unit Developments or PUDs were previously regulated in the Town’s Code  
11 of Ordinances in both Part 9 – Planning, Zoning and Development, Chapter 2. – Zoning  
12 Regulations, Sec. 9-212. Districts Established, and in Chapter 8. – Planned Unit Development;  
13 and

14  
15 Whereas, on August 20, 2024, the Board of Alderman repealed the PUD district prospectively,  
16 and clarified the treatment of existing PUDs to which the repealing ordinance has no effect via  
17 Ordinance No. 547, to guide future development and promote the Town’s health, safety and  
18 welfare; and

19  
20 Whereas, on August 28, 2025, the Abita Springs Planning Commission reviewed the subject  
21 PUD Final Plat as part of a duly noticed public meeting, and after hearing public comment as  
22 part of a public hearing motioned to recommend approval of the Abita Meadows Planned Unit  
23 Development (PUD) Final Plat Zoning and associated Zoning District, located on Highway 36, East of Hebert  
24 Road to the Town Board of Alderman by a vote of 4 to 0 with one member absent.; and

25  
26 Whereas, both Final Planned Unit Development Plat and Final Subdivision Plat approval are  
27 necessary to allow the sale of lots in Phase 1 to future homebuyers.

28  
29 **THEREFORE, LET IT BE ORDAINED** by the Board of Alderman of the Town of Abita  
30 Springs, at its regular session convened, that the Planned Unit Development (PUD) Final Plat-  
31 Phase 1 & Zoning District located at Highway 36, East of Hebert Road be and is hereby approved in  
32 accordance with the Development Agreement approved via Ord. No. 485, and PUD final  
33 approval process repealed (but in effect for this pre-existing PUD) in Sections 9-803 and 9-804  
34 (Repealed and reserved) of the Town of Abita Springs Code of Ordinances.

35  
36 **BE IT FURTHER ORDAINED** that Ordinances 309, 313,476, 480, and 484 be recognized and  
37 reordained and incorporated by reference herein.

38  
39 **BE IT FURTHER ORDAINED** that the plat approval pursuant to Section 9-803 of the Town  
40 of Abita Springs Code of Ordinances is not intended to authorize the sale of lots shown.

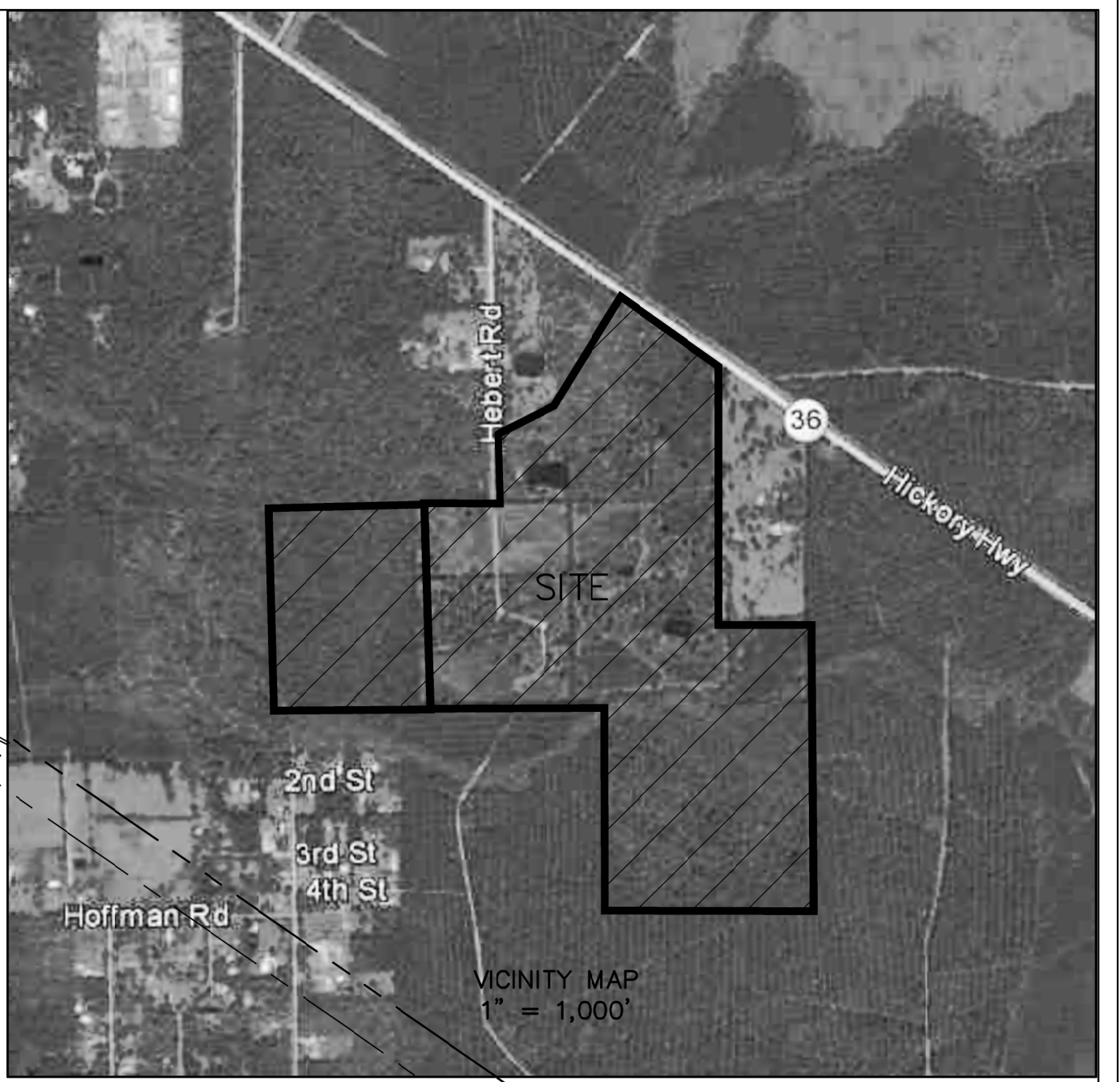
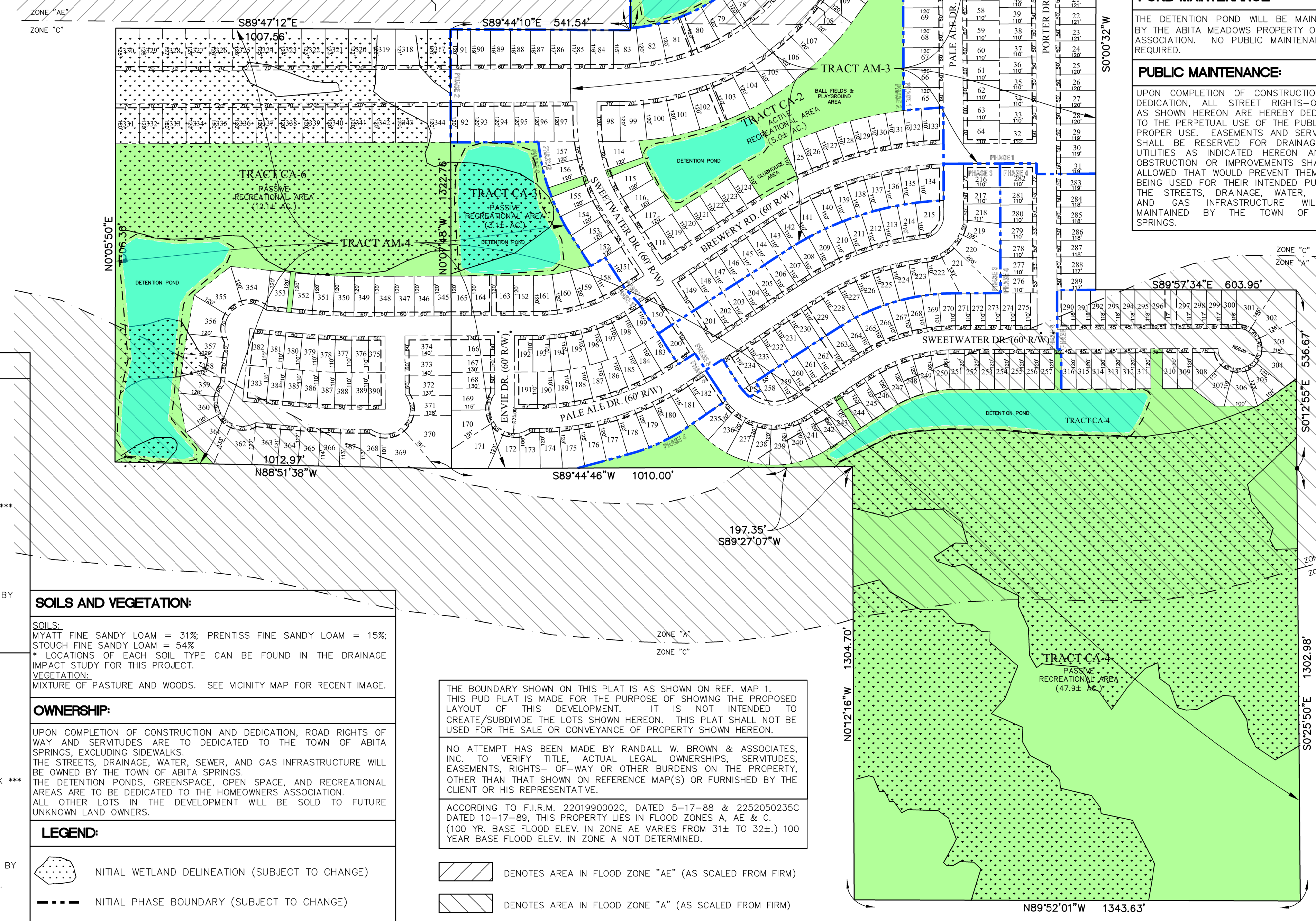
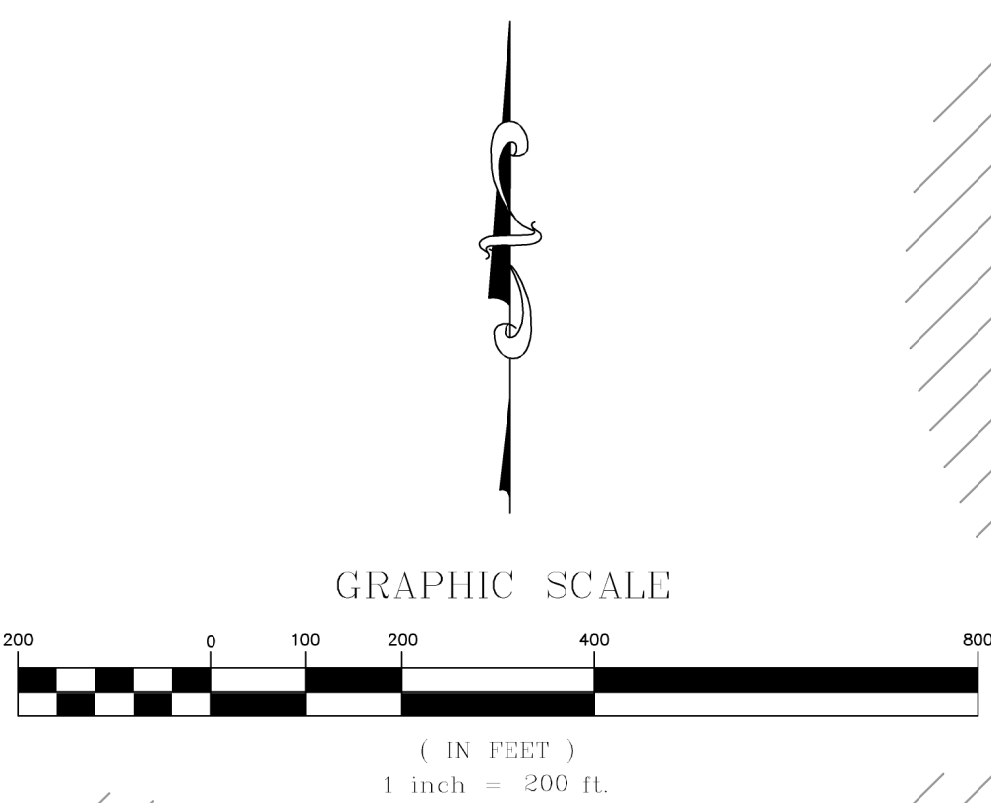
41  
42 Introduced on a motion of \_\_\_\_\_ and seconded by \_\_\_\_\_, on  
43 the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

44  
45 Adoption on a motion of \_\_\_\_\_ and seconded by \_\_\_\_\_,  
46 adopted on the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

47

# ABITA MEADOWS

FINAL P.U.D.  
BEING THE PROPOSED SUBDIVISION OF  
TRACTS AM-2, AM-3, AM-4  
AND A PORTION OF TRACT AM-1  
LOCATED IN SECTIONS 5 & 8, T-7-S, R-12-E,  
GREENSBURG LAND DISTRICT OF LOUISIANA,  
TOWN OF ABITA SPRINGS  
PARISH OF ST. TAMMANY, LOUISIANA  
FOR  
LONESOME DEVELOPMENT L.L.C.



### DEVELOPMENT SCHEDULE:

PHASE 1 CONTAINS 27.2 ACRES. CONSTRUCTION IS ANTICIPATED TO START IN 2025.  
PHASE 2 CONTAINS 24.7 ACRES. CONSTRUCTION IS ANTICIPATED TO START IN 2028.  
PHASE 3 CONTAINS 6.8 ACRES. CONSTRUCTION IS ANTICIPATED TO START IN 2031.  
PHASE 4 CONTAINS 57.3 ACRES. CONSTRUCTION IS ANTICIPATED TO START IN 2034.  
PHASE 5 CONTAINS 5.1 ACRES. CONSTRUCTION IS ANTICIPATED TO START IN 2037.  
PHASE 6 CONTAINS 11.8 ACRES. CONSTRUCTION IS ANTICIPATED TO START IN 2040.  
THE ADDITIONAL 30.2 ACRES (LOTS 317-390 AND TRACT CA-6) SHALL BE CONSTRUCTED UPON ISSUANCE OF A UNITED STATES ARMY CORP. OF ENGINEERS 404 WEILANDS PERMIT.

### LEGAL DESCRIPTION:

A certain tract of land being comprised of Tracts AM-2, AM-3, AM-4 and a portion of Tract AM-1 located in Sections 5 & 8, T-7-S, R-12-E, Greensburg Land District of Louisiana, Town of Abita Springs, Parish of St. Tammany, Louisiana, as shown on map titled "MAP SHOWING SUBDIVISION OF A 40± ACRE TRACT, THE REMAINDERS OF LOTS 5, 6, & 7 AND LOTS 8 & 9 INTO TRACTS AM-1, AM-2, AM-3, & AM-4." BY Bradley J. Roberts P.L.S., dated 7/28/17. Said tract being shown thereon and being more particularly described as follows:  
Commencing at the intersection of the easterly right of way of Hebert Rd. and the southerly right of way of La Hwy. 36, being the northwesterly corner of Tract AM-1, being marked by a found 1/2" iron pipe; thence proceed S54°23'00"E along the southerly right of way of La Hwy. 36 a distance of 930.48' to a point and corner being the POINT OF BEGINNING; thence proceed S54°23'00"E along the southerly right of way of La Hwy. 36 a distance of 793.67' to a point and corner marked by a found 1/2" iron rod; thence proceed S0°00'32"W a distance of 1662.18' to a point and corner marked by a found 1/2" iron rod; thence proceed S89°57'34"E a distance of 603.95' to a point and corner marked by a found 1/2" iron rod; thence proceed S0°12'55"E a distance of 536.87' to a point and corner marked by a found 1/2" iron rod; thence proceed S0°25'50"E a distance of 1302.98' to a point and corner marked by a found wood stub; thence proceed N89°52'01"W a distance of 1343.63' to a point and corner marked by a found wood stub; thence proceed N0°12'16"W a distance of 1304.70' to a point and corner marked by a found 1/2" iron pipe; thence proceed S89°27'07"W a distance of 197.35' to a point and corner marked by a found 1/2" iron pipe; thence proceed S89°44'46"W a distance of 1010.00' to a point and corner marked by a found 1/2" iron pipe; thence proceed N88°51'38"W a distance of 1012.97' to a point and corner marked by a found 1/2" iron pipe; thence proceed N0°05'50"E a distance of 1306.36' to a point and corner marked by a found 1/2" iron pipe; thence proceed S89°47'12"E a distance of 1007.56' to a point and corner marked by a found 1/2" iron pipe; thence proceed S89°44'10"E a distance of 541.54' to a point and corner marked by a found 1/2" iron pipe; thence proceed N0°00'04"W a distance of 481.81' to a point and corner marked by a set 1/2" iron pipe; thence proceed N58°33'41"E a distance of 92.91' to a point and corner marked by a set 1/2" iron pipe; thence proceed N56°16'57"E a distance of 143.18' to a point and corner marked by a set 1/2" iron pipe; thence proceed N48°51'58"E a distance of 143.34' to a point and corner marked by a set 1/2" iron pipe; thence proceed N41°46'00"E a distance of 186.43' to a point and corner marked by a set 1/2" iron pipe; thence proceed N29°58'27"E a distance of 238.81' to a point and corner marked by a set 1/2" iron pipe; thence proceed N35°11'24"E a distance of 358.46' to a point and corner being the POINT OF BEGINNING.  
Said tract containing 167.79± acres.

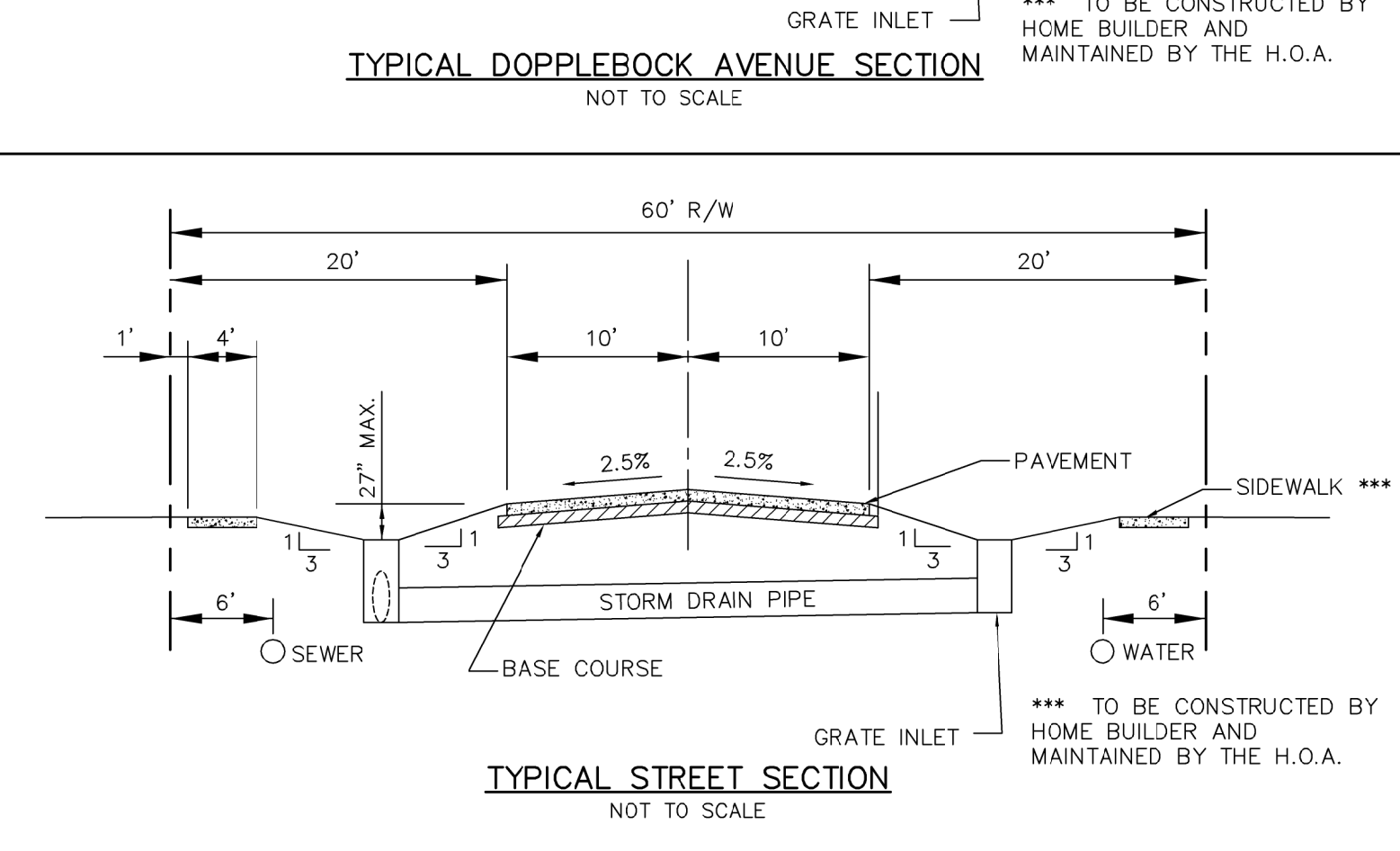
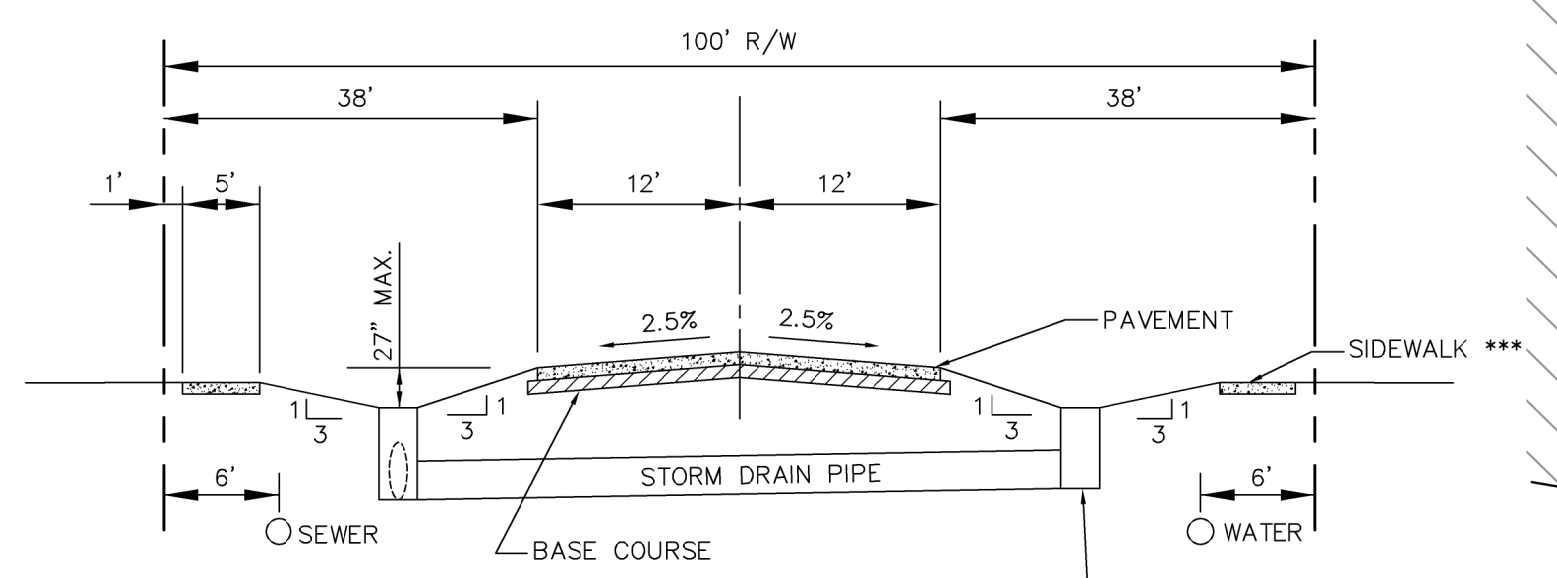
### RESTRICTIVE COVENANTS:

- NO CERTIFICATE OF OCCUPANCY SHALL BE ISSUED BEFORE THE SEWERAGE AND WATER SYSTEMS ARE INSTALLED AND OPERABLE OR OTHERWISE CONNECTED TO A COMMUNITY (CENTRAL) SEWERAGE AND/OR WATER SYSTEM(S), ALL AS APPROVED BY THE TOWN OF ABITA SPRINGS. WHENEVER A SUBDIVISION IS SERVED BY A COMMUNITY (CENTRAL) WATER SYSTEM (SUPPLY), NO PRIVATE WATER SUPPLY MAY BE DRILLED OR OTHERWISE CONSTRUCTED ON ANY LOT FOR THE PURPOSE OF SUPPLYING POTABLE WATER TO ANY BUILDING OR STRUCTURE, EXCEPT FOR THE PURPOSE OF IRRIGATION, AND IN NO EVENT SHALL THERE BE A PHYSICAL CONNECTION BETWEEN ANY SUCH SOURCE AND ANY ELEMENT OF THE COMMUNITY (CENTRAL) WATER SYSTEM (SUPPLY).
- CONSTRUCTION OF ANY NATURE IS PROHIBITED IN DRAINAGE OR STREET EASEMENT. LOTS MAY NOT BE USED FOR THE STORAGE OF TRASH OR JUNK VEHICLES.
- ALL PLANS AND SPECIFICATIONS FOR IMPROVEMENTS ON ANY LOT MUST BE REVIEWED AND APPROVED BY THE ARCHITECTURAL CONTROL COMMITTEE PRIOR TO CONSTRUCTION. IN ADDITION, FURTHER RESTRICTIVE COVENANTS APPLYING TO USE, RULES AND REGULATIONS, CONSTRUCTION AND REQUIREMENTS SHALL BE FOUND IN SEPARATE RECORDED DOCUMENTS FOR ADDITIONAL RESTRICTIONS.
- MAXIMUM BUILDING HEIGHT IS 35' ABOVE BASE FLOOD ELEVATION.
- SUBDIVISION LOTS ARE TO BE SINGLE FAMILY RESIDENTIAL USES ONLY.
- THE MINIMUM FINISHED FLOOR FOR HABITABLE STRUCTURES SHALL BE 12 INCHES ABOVE THE ADJACENT BASE FLOOD ELEVATION OR 12 INCHES ABOVE THE POND 100-YEAR WATER SURFACE ELEVATION, WHICHEVER IS GREATER.
- THRU FOREMENTIONED RESTRICTIONS SHALL BE RECITED IN EACH TITLE OR DEED IN ADDITION TO THE REQUIRED LISTING ON THE FINAL SUBDIVISION PLAT.

### REFERENCE MAP:

"MAP SHOWING SUBDIVISION OF A 40± ACRE TRACT, THE REMAINDERS OF LOTS 5, 6, & 7 AND LOTS 8 & 9 INTO TRACTS AM-1, AM-2, AM-3, & AM-4." BY Bradley J. Roberts P.L.S., dated 7/28/17.

### TYPICAL SECTIONS:



### SOILS AND VEGETATION:

SOILS:  
MYATT FINE SANDY LOAM = 31%; PRENTISS FINE SANDY LOAM = 15%;  
STOUGH FINE SANDY LOAM = 54%  
\* LOCATIONS OF EACH SOIL TYPE CAN BE FOUND IN THE DRAINAGE IMPACT STUDY FOR THIS PROJECT.  
VEGETATION:  
MIXTURE OF PASTURE AND WOODS. SEE VICINITY MAP FOR RECENT IMAGE.

### OWNERSHIP:

UPON COMPLETION OF CONSTRUCTION AND DEDICATION, ROAD RIGHTS OF WAY AND SERVITUDES ARE TO BE DEDICATED TO THE TOWN OF ABITA SPRINGS, EXCLUDING SIDEWALKS. THE STREETS, DRAINAGE, WATER, SEWER, AND GAS INFRASTRUCTURE WILL BE OWNED BY THE TOWN OF ABITA SPRINGS. THE DETENTION PONDS, GREENSPACE, OPEN SPACE, AND RECREATIONAL AREAS ARE TO BE DEDICATED TO THE HOMEOWNERS ASSOCIATION. ALL OTHER LOTS IN THE DEVELOPMENT WILL BE SOLD TO FUTURE UNKNOWN LAND OWNERS.

### LEGEND:

- INITIAL WETLAND DELINEATION (SUBJECT TO CHANGE)
- INITIAL PHASE BOUNDARY (SUBJECT TO CHANGE)
- DENOTES AREA IN FLOOD ZONE "AE" (AS SCALED FROM FIRM)
- DENOTES AREA IN FLOOD ZONE "A" (AS SCALED FROM FIRM)

THE BOUNDARY SHOWN ON THIS PLAT IS AS SHOWN ON REF. MAP 1. THIS PUD PLAT IS MADE FOR THE PURPOSE OF SHOWING THE PROPOSED LAYOUT OF THIS DEVELOPMENT. IT IS NOT INTENDED TO CREATE/SUBDIVIDE THE LOTS SHOWN HEREON. THIS PLAT SHALL NOT BE USED FOR THE SALE OR CONVEYANCE OF PROPERTY SHOWN HEREON.

NO ATTEMPT HAS BEEN MADE BY RANDALL W. BROWN & ASSOCIATES, INC. TO VERIFY TITLE, ACTUAL LEGAL OWNERSHIPS, SERVITUDES, EASEMENTS, RIGHTS-OF-WAY OR OTHER BURDENS ON THE PROPERTY, OTHER THAN THAT SHOWN ON REFERENCE MAP(S) OR FURNISHED BY THE CLIENT OR HIS REPRESENTATIVE.

ACCORDING TO F.I.R.M. 2201990002C, DATED 5-17-88 & 2252050235C DATED 10-17-89, THIS PROPERTY LIES IN FLOOD ZONES A, AE & C. (100 YR. BASE FLOOD ELEV. IN ZONE AE VARIES FROM 31± TO 32±.) 100 YEAR BASE FLOOD ELEV. IN ZONE A NOT DETERMINED.

### COMMON AREA MAINTENANCE:

THE GREENSPACE AND RECREATION AREAS WILL BE MAINTAINED BY THE ABITA MEADOWS PROPERTY OWNER'S ASSOCIATION. NO PUBLIC MAINTENANCE IS REQUIRED.

### POND MAINTENANCE:

THE DETENTION POND WILL BE MAINTAINED BY THE ABITA MEADOWS PROPERTY OWNER'S ASSOCIATION. NO PUBLIC MAINTENANCE IS REQUIRED.

### PUBLIC MAINTENANCE:

UPON COMPLETION OF CONSTRUCTION AND DEDICATION, ALL STREET RIGHTS-OF-WAY AS SHOWN HEREON ARE HEREBY DEDICATED TO THE PERPETUAL USE OF THE PUBLIC FOR PROPER USE. EASEMENTS AND SERVITUDES SHALL BE RESERVED FOR DRAINAGE AND UTILITIES AS INDICATED HEREON AND NO OBSTRUCTION OR IMPROVEMENTS SHALL BE ALLOWED THAT WOULD PREVENT THEM FROM BEING USED FOR THEIR INTENDED PURPOSE. THE STREETS, DRAINAGE, WATER, SEWER, AND GAS INFRASTRUCTURE WILL BE MAINTAINED BY THE TOWN OF ABITA SPRINGS.

### PROPOSED AMENITIES:

PASSIVE PARKS FOR PICNICS (TRACTS CA-2, 3, & 4)  
PERMEABLE WALKING TRAILS (TRACT CA-4)  
COMMUNITY CLUBHOUSE (TRACT CA-2)

### ACTIVE:

PONDS FOR FISHING (CA-1 THRU CA-4 TRACTS)  
COMMUNITY PARK FOR SOFTBALL, SOCCER, AND/OR VOLLEYBALL (TRACT CA-2)  
PLAYGROUND WITH SWING SET AND JUNGLE GYM (TRACT CA-2)

### SETBACKS:

SETBACKS FOR RESIDENCES  
FRONT SETBACK = 20 FEET  
REAR SETBACK = 10 FEET  
SIDE SETBACK = 5 FEET  
SETBACKS FOR ACCESSORY STRUCTURES  
FRONT SETBACK = 5 FEET  
SIDE SETBACK = 5 FEET  
SETBACKS FOR LOTS 235 THRU 275 & 290 THRU 316  
ZERO SIDE LOT LINE

### DEVELOPMENT NOTES:

TOTAL ACRES: 167.79 ACRES  
TOTAL LOTS: 390 LOTS  
TOTAL DETENTION AREA: 12.1 ACRES  
TOTAL OPEN SPACE: 73.0 ACRES  
TOTAL COMMERCIAL AREA: 5.9 ACRES (4%)  
LOT DISTRIBUTION:  
45' TO 49' FRONT WIDTH = 66 (17%)  
50' TO 59' FRONT WIDTH = 180 (46%)  
60' TO 69' FRONT WIDTH = 94 (24%)  
70'+ FRONT WIDTH = 39 (10%)  
MAXIMUM DENSITY CALCULATION:  
167.79 AC. x 2.2 LOTS/AC. = 369 LOTS  
REQUIRED OPEN SPACE CALCULATION:  
167.79 AC. x 0.30 = 50.33 ACRES  
PROVIDED OPEN SPACE CALCULATION:  
CA-1=10.4 AC. (2.8 AC. OF POND)=9.0 AC.  
CA-2=5.0 AC. (1.0 AC. OF POND)=4.5 AC.  
CA-3=3.1 AC. (2.1 AC. OF POND)=2.1 AC.  
CA-4=47.9 AC. (3.2 AC. OF POND)=46.3 AC.  
CA-5=9.5 AC.  
CA-6=12.1 AC. (3.0 AC. OF POND)=10.6 AC.  
TOTAL PROVIDED = 73.0 AC. (44%)  
TOTAL LENGTH OF STREETS: 2.7 MILES  
MAXIMUM BLOCK LENGTH: 1,400 FEET  
AVERAGE LOT SIZE: 50' X 110'  
MINIMUM LOT SIZE: 45' X 110'  
TOTAL NUMBER OF PHASES: 8  
SEWAGE DISPOSAL: TOWN OF ABITA SPRINGS  
WATER SUPPLY: TOWN OF ABITA SPRINGS

### SIGNATURES:

ABITA MEADOWS, LLC  
LONESOME DEVELOPMENT, LLC  
CHAIRMAN OF THE PLANNING COMMISSION  
MAYOR  
DATE FILED \_\_\_\_\_ FILING NUMBER \_\_\_\_\_  
PREPARED BY  
RANDALL W. BROWN, P.L.S.

RANDALL W. BROWN & ASSOCIATES, INC.  
PROFESSIONAL LAND SURVEYORS  
228 W. CAUSEWAY APPROACH, MANDEVILLE, LA 70448  
(985) 824-5368 • INFO@BROWNSURVEYS.COM

ABITA MEADOWS  
PLANNED UNIT DEVELOPMENT  
TOWN OF ABITA SPRINGS

REVISED DATE:  
10-06-2025

DRAWN BY:  
RJB  
CHECKED BY:  
RWB  
DATE:  
09-29-2025  
SCALE:  
1"=200'±  
SURVEY No.  
25569

SHEET



**Instrument 2025-09-002**

1 AN ORDINANCE AMENDING ORDINANCE 551 AN OPERATING BUDGET OF REVENUE AND  
2 EXPENDITURES FOR THE YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025.  
3  
4 NOW THEREFORE BE IT ORDAINED, by the Mayor and the Board of Aldermen of the Town of Abita  
5 Springs, State of Louisiana, in general session convened that Ordinance No. 551 lines 29 through lines 77 are  
6 deleted and amended to read as follows:  
7

8	<b>Section V. – General Fund Revenue</b>	<b>2025 Budget</b>	<b>Amended 2025 Budget</b>
9	Ad Valorem Tax Revenues	NA	215,000.00
10	Tax & License Revenue	NA	656,886.00
11	Other Revenues	NA	87,817.00
12	Dedicated Public Safety & Judicial Revenue & Citations	NA	393,000.00
13	Dedicated Grant Revenue	NA	793,997.00
14	<b>Total General Fund Revenues</b>	<b>\$2,234,397.34</b>	<b>\$2,146,700.00</b>
15			
16	<b>Section VI. – General Fund Expenditures</b>		
17	General Government Operations	NA	599,365.00
18	Professional & Contracted Services	NA	210,050.00
19	Building Maintenance & Events Expenditures	NA	74,371.00
20	Public Safety & Judicial Expenditures	NA	393,000.00
21	Dedicated Grant Expenditures	NA	869,914.00
22	<b>Total General Fund Expenditures</b>	<b>\$2,234,397.34</b>	<b>\$2,146,700.00</b>
23			
24	<b>Section VII. - Utility Fund Revenue</b>		
25	Operating Revenue	2,535,043.00	
26	Operating Revenue - Gas Sales	NA	750,750.00
27	Operating Revenue - Water & Sewer Sales	NA	1,078,900.00
28	Operating Revenue -Garbage	NA	424,640.00
29	Operating Revenue -Other Fees & Revenues	NA	152,510.00
30	Dedicated Revenue for Capital Projects	\$6,230,000.00	6,230,000.00
31	<b>Total Utility Fund Revenue</b>	<b>\$8,765,043.00</b>	<b>\$8,636,800.00</b>
32			
33	<b>Section VIII. - Utility Fund Expenditures</b>		
34	Operating Expenditures	2,702,485.65	
35	Operating Expenditures - Gas Expenditures	NA	684,250.00
36	Operating Expenditures - Water & Sewer Expenditures	NA	956,060.00
37	Operating Expenditures - Garbage Expenditures	NA	396,500.00
38	Operating Expenditures - Operating Expenditures	NA	369,990.00
39	Capital Improvement Project Expenditures	6,062,557.35	6,230,000.00
40	<b>Total Utility Fund Expenditures</b>	<b>\$8,765,043.00</b>	<b>\$8,636,800.00</b>
41			
42	<b>Section IX. - Cemetery Revenue</b>		
43	Cemetery Plot Sales Revenue	NA	21,600.00
44	Cemetery Interest Income	NA	10,500.00
45	<b>Total Cemetery Fund Revenue</b>	<b>\$31,000.00</b>	<b>\$32,100.00</b>
46			
47	<b>Section X. - Cemetery Operating Expenditures</b>		
48	Cemetery Operating Expenditures	\$31,000.00	\$31,000.00
49	<b>Total Cemetery Fund Expenditures</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>

	2025 Budget	Amended 2025 Budget
50	<b>Section XI.- Debt Service Fund Revenue</b>	
51	NA	140,000.00
52	NA	8,000.00
53	<b>\$144,000.00</b>	<b>\$148,000.00</b>
54		
55	<b>Section XII. – Debt Service Fund Expenditures</b>	
56	NA	45,537.50
57	NA	73,430.00
58	<b>\$45,537.50</b>	<b>\$118,967.50</b>
59		
60	<b>Section XIII. – Park &amp; Recreation Fund Revenue</b>	
61	NA	67,152.00
62	NA	19,500.00
63	NA	53,200.00
64	NA	150,000.00
65	<b>\$330,450.00</b>	<b>\$289,852.00</b>
66		
67	<b>Section XIV. Park &amp; Recreation Fund Expenditures</b>	
68	NA	120,352.00
69	NA	19,500.00
70	NA	150,000.00
71	<b>\$330,450.00</b>	<b>\$289,852.00</b>
72		
73	<b>Section XV. - Public Works Revenue</b>	
74	652,130.00	703,300.00
75	425,000.00	391,450.00
76	29,000.00	29,190.00
77	<b>\$1,106,130.00</b>	<b>\$1,123,940.00</b>
78		
79	<b>Section XVI. - Public Works Expenditures</b>	
80	NA	499,854.00
81	NA	587,836.00
82	NA	36,250.00
83	<b>\$1,106,130.00</b>	<b>\$1,123,940.00</b>
84		
85		
86	<b>BE IT FURTHER ORDAINED</b> , in all other respects Ordinance No. 551 remains in full force and effect.	
87		
88	Introduced on a motion of _____ and seconded by _____, on the _____	
89	day of _____, 2025.	
90		
91	Adoption on a motion of _____ and seconded by _____, adopted on the	
92	_____ day of _____, 2025.	
93		
94	<b>The vote was:</b>	
95		
96	YEAS:	
97	NAYS:	
98	ABSTENTIONS:	
99	ABSENT:	
100		
101		
102		
103	_____ Leanne Schaefer, Town Clerk	_____ Honorable Daniel J. Curtis, Mayor
105		