



**TOWN COUNCIL MEETING
TUESDAY, DECEMBER 2, 2025 AT 6PM
ABITA SPRINGS TOWN HALL
22161 LEVEL ST., ABITA SPRINGS, LA 70420**

Posted: December 1, 2025 4:30pm

CALL TO ORDER: Mayor Curtis
INVOCATION: Alderman Boudreaux
PLEDGE OF ALLEGIANCE: Alderman Templet

MAYOR'S ANNOUNCEMENTS: 1.) Project Updates 2.) Christmas Market & Events

PUBLIC HEARING:

- 1.) HEARING - INSTRUMENT 2025-11-01, AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE TOWN OF ABITA SPRINGS AMENDING THE OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025.

ROLL CALL:

Call for Agenda Modifications
Accept November 2025, Town Council Meeting Minutes

REPORTS:

- Chairmen & Marshal

NEW BUSINESS:

None

OLD BUSINESS:

- 1.) CONSIDERATION OF THE ADOPTION OF INSTRUMENT 2025-11-01, AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE TOWN OF ABITA SPRINGS AMENDING THE OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025.
- 2.) DISCUSSION OF INSTRUMENT 2025-11-02, AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE TOWN OF ABITA SPRINGS ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026.

OPEN/ADJOURNMENT:

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE, PLEASE CONTACT US AT (985) 892-0711.
PLEASE CONTACT TOWN HALL AT THE SAME NUMBER FOR ADDITIONAL INFORMATION REGARDING THIS AGENDA.

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INSTRUMENT 2025-11-01

1
2 **AN ORDINANCE AMENDING ORDINANCE 553, AN OPERATING BUDGET OF REVENUE AND**
3 **EXPENDITURES FOR THE YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025.**

4
5 **NOW THEREFORE BE IT ORDAINED**, by the Mayor and the Board of Aldermen of the Town of
6 Abita Springs, State of Louisiana, in general session convened that Ordinance No. 553 lines 32 and 33
7 and lines 42 and 43 are deleted and amended to read as follows:

8
9 **AMENDMENT #1**

10 Page 1, line 32 shall be deleted and in lieu thereof shall read as follows:
11 Utility Fund Dedicated Revenue for Capital Projects - \$4,460,000.00

12
13 **AMENDMENT #2**

14 Page 1, line 33 shall be deleted and in lieu thereof shall read as follows:
15 Total Utility Fund Revenue - \$7,386,800.00

16
17 **AMENDMENT #3**

18 Page 1, line 42 shall be deleted and in lieu thereof shall read as follows:
19 Capital Improvement Project Expenditures - \$4,865,000.00

20
21 **AMENDMENT #4**

22 Page 1, line 43 shall be deleted and in lieu thereof shall read as follows:
23 Total Utility Fund Expenditures - \$7,386,800.00

24
25
26 **BE IT FURTHER ORDAINED**, in all other respects Ordinance No. 553 remains in full force and
27 effect.

28
29 Introduced on a motion of Alderman Patterson and seconded by Alderman Boudreaux, on this 18th day
30 of November 2025.

31
32 Adoption on a motion of Alderman _____ and seconded by Alderman _____ on this ____ day of
33 _____ 2025.

34
35 **The vote was:**

36
37 YEAS:

38 NAYS:

39 ABSTENTIONS:

40 ABSENT:

41
42
43
44 _____
45 Leanne Schaefer, Town Clerk

Honorable Daniel J. Curtis,



INSTRUMENT 2025-11-02

1 AN ORDINANCE TO ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR
2 THE YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026.

3
4 **BE IT ORDAINED, by the Mayor and Board of Aldermen of the Town of Abita Springs, State of**
5 **Louisiana, in general session convened that:**

6
7 Section I. The attached estimate of revenues for the year beginning January 1, 2026, and ending
8 December 31, 2026, is hereby adopted to serve as an operating budget of revenues for the Town of Abita
9 Springs during the same period.

10
11 Section II. The attached estimates of the expenditures for the year beginning January 1, 2026, and ending
12 December 31, 2026, is hereby adopted to serve as a budget of expenditures for the Town of Abita Springs
13 during the same period.

14
15 Section III. The adoption of this operating budget of expenditures be and this hereby is adopted to
16 operate as an appropriation of the amount therein set forth within the terms of the budget classification.

17
18 Section IV. The Mayor may authorize transfers between line items of expenditures within the function
19 or department, provided that such transfers shall not exceed 5% of the total department budget. Budget
20 adjustments of 5% shall only be authorized by the Mayor and the Council.

21

22 Section V. – General Fund Revenue	2026 Budget
23 Ad Valorem Tax Revenues	94,670.00
24 Tax & License Revenue	658,310.00
25 Other Revenues	63,160.00
26 Public Safety & Judicial Revenues	50,000.00
27 Total General Fund Revenues	\$866,140.00

28

29 Section VI. – General Fund Expenditures	
30 General Government Operations	663,910.00
31 Professional & Contracted Services	168,450.00
32 Public Safety & Judicial Expenditures	33,780.00
33 Total General Fund Expenditures	\$866,140.00

34

35 Section VII. General Fund – Police Fund Revenue	
36 General Fund – Police Fund (Dedicated Sales Tax Revenue)	349,860.00
37 Total General Fund – Police Fund Revenue	\$349,860.00

38

39 Section VIII. General Fund – Police Fund Expenditures	
40 Total General Fund – Police Fund Expenditures	349,860.00
41 Total General Fund – Police Fund Expenditures	\$349,860.00

42

43 Section IX. - Utility Fund Revenue	
44 Utility Fund Operating Revenue - Gas Sales	758,630.00
45 Utility Fund Operating Revenue - Water & Sewer Sales	1,111,530.00
46 Utility Fund Operating Revenue -Garbage	428,790.00
47 Utility Fund Operating Revenue -Other Fees & Revenues	85,820.00
48 Utility Fund Revenue -Other Sources (LAMP Fund Balance)	150,000.00
49 Utility Fund Dedicated Ad Valorem Tax Revenues	120,330.00
50 Total Utility Fund Revenue	\$2,655,100.00

51
52

53	Section X. - Utility Fund Expenditures	2026 Budget
54	Operating Expenditures - Gas Expenditures	744,370.00
55	Operating Expenditures - Water & Sewer Expenditures	788,590.00
56	Operating Expenditures - Garbage Expenditures	408,400.00
57	Operating Expenditures - Operating Expenditures	272,270.00
58	Utility Fund – Debt Expenditures	441,470.00
59	Total Utility Fund Expenditures	\$2,655,100.00
60		
61	Section XI. - Cemetery Revenue	
62	Cemetery Plot Sales Revenue	21,600.00
63	Cemetery Interest Income	10,500.00
64	Total Cemetery Fund Revenue	\$32,100.00
65		
66	Section XII. - Cemetery Operating Expenditures	
67	Cemetery Operating Expenditures	32,100.00
68	Total Cemetery Fund Expenditures	\$32,100.00
69		
70	Section XIII.- Debt Service Fund Revenue	
71	Ad Valorem Tax Revenue	140,000.00
72	Interest Income	8,000.00
73	Total Debt Service Fund Revenue	\$148,000.00
74		
75	Section XIV. – Debt Service Fund Expenditures	
76	General Refunding Bond - Series 2014	44,490.00
77	General Obligation Bond - Series 2020	74,500.00
78	Total Debt Service Fund Expenditures	\$118,990.00
79		
80	Section XV. – Park & Recreation Fund Revenue	
81	Rental, Events & Interest Income	83,550.00
82	Museum Income	19,640.00
83	Ad Valorem Revenue	53,200.00
84	Total Park & Recreation Fund Revenue	\$156,390.00
85		
86	Section XVI. Park & Recreation Fund Expenditures	
87	Park & Recreation Fund - Operational Expenditures	136,750.00
88	Park & Recreation Fund - Museum Expenditures	19,640.00
89	Total Park & Recreation Fund Expenditures	\$156,390.00
90		
91	Section XVII. - Public Works Revenue	
92	Sales Tax & Other Revenues	704,560.00
93	Dedicated Sales Tax & Interest Revenue	399,250.00
94	Street Light Ad Valorem & Interest Revenue	29,190.00
95	Total Public Works Fund Revenue	\$1,133,000.00
96		
97	Section XVIII. - Public Works Expenditures	
98	Operating Expenditures	701,160.00
99	Dedicated Sales Tax Expenditures	394,500.00
100	Lighting Expenditures	37,340.00
101	Total Public Works Fund Expenditures	\$1,133,000.00
102		
103	Section XIV. – Capital Projects Revenue	
104	Wastewater System Projects (Government Funding Sources)	6,928,663.00
105	Dedicated Other Sources (LAMP Fund Balance)	192,290.00
106	Total Capital Projects Revenue	\$7,120,953.00
107		
108	Section XX. – Capital Project Expenditures	
109	Wastewater System Projects (WWTP, Keller LS, Abita East SFM)	6,928,663.00
110	Water System Projects (Hwy 36 Water Tower)	192,290.00
111	Total Capital Projects Expenditures	\$7,120,953.00
112		

113 Introduced on a motion of Alderman Patterson and seconded by Alderman Saussy, on
114 the 18th day of November 2025. Adoption on a motion of Alderman _____ and seconded by
115 Alderman _____, adopted on the _____ day of December 2025.

116

117 **The vote was:**

118

119 YEAS:

120 NAYS:

121 ABSTENTIONS:

122 ABSENT:

123

124

125

126 _____
Leanne Schaefer, Town Clerk

Honorable Daniel J. Curtis