



ORDINANCE #554

1 AN ORDINANCE TO ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR  
2 THE YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026.

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4 **BE IT ORDAINED, by the Mayor and Board of Aldermen of the Town of Abita Springs, State of**  
5 **Louisiana, in general session convened that:**

6  
7 Section I. The attached estimate of revenues for the year beginning January 1, 2026, and ending  
8 December 31, 2026, is hereby adopted to serve as an operating budget of revenues for the Town of Abita  
9 Springs during the same period.

10  
11 Section II. The attached estimates of the expenditures for the year beginning January 1, 2026, and ending  
12 December 31, 2026, is hereby adopted to serve as a budget of expenditures for the Town of Abita Springs  
13 during the same period.

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15 Section III. The adoption of this operating budget of expenditures be and this hereby is adopted to  
16 operate as an appropriation of the amount therein set forth within the terms of the budget classification.

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18 Section IV. The Mayor may authorize transfers between line items of expenditures within the function  
19 or department, provided that such transfers shall not exceed 5% of the total department budget. Budget  
20 adjustments of 5% shall only be authorized by the Mayor and the Council.

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22 <b>Section V. – General Fund Revenue</b>	2026 Budget
23 Ad Valorem Tax Revenues	94,670.00
24 Tax & License Revenue	658,310.00
25 Other Revenues	63,160.00
26 Public Safety & Judicial Revenues	50,000.00
27 <b>Total General Fund Revenues</b>	<b>\$866,140.00</b>

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29 <b>Section VI. – General Fund Expenditures</b>	
30 General Government Operations	663,910.00
31 Professional & Contracted Services	168,450.00
32 Public Safety & Judicial Expenditures	33,780.00
33 <b>Total General Fund Expenditures</b>	<b>\$866,140.00</b>

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35 <b>Section VII. General Fund – Police Fund Revenue</b>	
36 General Fund – Police Fund (Dedicated Sales Tax Revenue)	349,860.00
37 <b>Total General Fund – Police Fund Revenue</b>	<b>\$349,860.00</b>

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39 <b>Section VIII. General Fund – Police Fund Expenditures</b>	
40 Total General Fund – Police Fund Expenditures	349,860.00
41 <b>Total General Fund – Police Fund Expenditures</b>	<b>\$349,860.00</b>

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43 <b>Section IX. - Utility Fund Revenue</b>	
44 Utility Fund Operating Revenue - Gas Sales	758,630.00
45 Utility Fund Operating Revenue - Water & Sewer Sales	1,111,530.00
46 Utility Fund Operating Revenue -Garbage	428,790.00
47 Utility Fund Operating Revenue -Other Fees & Revenues	85,820.00
48 Utility Fund Revenue -Other Sources (LAMP Fund Balance)	150,000.00
49 Utility Fund Dedicated Ad Valorem Tax Revenues	120,330.00
50 <b>Total Utility Fund Revenue</b>	<b>\$2,655,100.00</b>

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53	<b>Section X. - Utility Fund Expenditures</b>	<b>2026 Budget</b>
54	Operating Expenditures - Gas Expenditures	744,370.00
55	Operating Expenditures - Water & Sewer Expenditures	788,590.00
56	Operating Expenditures - Garbage Expenditures	408,400.00
57	Operating Expenditures - Operating Expenditures	272,270.00
58	Utility Fund – Debt Expenditures	441,470.00
59	Total Utility Fund Expenditures	<b>\$2,655,100.00</b>
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61	<b>Section XI. - Cemetery Revenue</b>	
62	Cemetery Plot Sales Revenue	21,600.00
63	Cemetery Interest Income	10,500.00
64	Total Cemetery Fund Revenue	<b>\$32,100.00</b>
65		
66	<b>Section XII. - Cemetery Operating Expenditures</b>	
67	Cemetery Operating Expenditures	32,100.00
68	Total Cemetery Fund Expenditures	<b>\$32,100.00</b>
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70	<b>Section XIII.- Debt Service Fund Revenue</b>	
71	Ad Valorem Tax Revenue	140,000.00
72	Interest Income	8,000.00
73	Total Debt Service Fund Revenue	<b>\$148,000.00</b>
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75	<b>Section XIV. – Debt Service Fund Expenditures</b>	
76	General Refunding Bond - Series 2014	44,490.00
77	General Obligation Bond - Series 2020	74,500.00
78	Total Debt Service Fund Expenditures	<b>\$118,990.00</b>
79		
80	<b>Section XV. – Park &amp; Recreation Fund Revenue</b>	
81	Rental, Events & Interest Income	83,550.00
82	Museum Income	19,640.00
83	Ad Valorem Revenue	53,200.00
84	Total Park & Recreation Fund Revenue	<b>\$156,390.00</b>
85		
86	<b>Section XVI. Park &amp; Recreation Fund Expenditures</b>	
87	Park & Recreation Fund - Operational Expenditures	136,750.00
88	Park & Recreation Fund - Museum Expenditures	19,640.00
89	Total Park & Recreation Fund Expenditures	<b>\$156,390.00</b>
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91	<b>Section XVII. - Public Works Revenue</b>	
92	Sales Tax & Other Revenues	704,560.00
93	Dedicated Sales Tax & Interest Revenue	399,250.00
94	Street Light Ad Valorem & Interest Revenue	29,190.00
95	Total Public Works Fund Revenue	<b>\$1,133,000.00</b>
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97	<b>Section XVIII. - Public Works Expenditures</b>	
98	Operating Expenditures	701,160.00
99	Dedicated Sales Tax Expenditures	394,500.00
100	Lighting Expenditures	37,340.00
101	Total Public Works Fund Expenditures	<b>\$1,133,000.00</b>
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103	<b>Section XIV. – Capital Projects Revenue</b>	
104	Wastewater System Projects (Government Funding Sources)	6,928,663.00
105	Dedicated Other Sources (LAMP Fund Balance)	192,290.00
106	Total Capital Projects Revenue	<b>\$7,120,953.00</b>
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108	<b>Section XX. – Capital Project Expenditures</b>	
109	Wastewater System Projects (WWTP, Keller LS, Abita East SFM)	6,928,663.00
110	Water System Projects (Hwy 36 Water Tower)	192,290.00
111	Total Capital Projects Expenditures	<b>\$7,120,953.00</b>
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113 Introduced on a motion of Alderman Patterson and seconded by Alderman Saussy, on  
114 the 18<sup>th</sup> day of November 2025. Adopted and passed on the 15<sup>th</sup> day of December 2025.

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116 **The vote was:**

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119 YEAS: 3, Aldermen Contois Patterson, and Templet

120 NAYS: 1, Alderman Boudreaux

121 ABSTENTIONS: 1, Alderman Saussy

122 ABSENT: 0

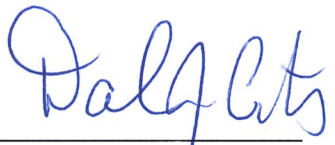
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Leanne Schaefer, Town Clerk

  
Honorable Daniel J. Curtis