

# Town of Abita Springs

TOWN CLERK/ CLERK OF COURT  
KATHY ARMAND

FINANCIAL DIRECTOR  
NIKI MENDOW

DIR. OF INTERGOVERNMENTAL AFFAIRS  
LEANNE SCHAEFER

ATTORNEY  
EDWARD DEANO

CERTIFIED BUILDING OFFICIAL  
DAVID CHATELAIN

PUBLIC WORKS DIRECTOR  
JOHNNY CLAY

PUBLIC WORKS CLERK  
KRISTIN TORTORICH



**MAYOR  
GREG LEMONS**

ALDERMEN  
GINA KILPATRICK HARPER  
(MAYOR PRO-TEM)

PATRICK BERRIGAN  
DANIEL J. CURTIS  
RYAN MURPHY  
LESLIE BLITCH WELLIVER

UTILITY MANAGER  
DEBRA MACLEAN

UTILITY CLERK II  
LINDA MEEKER

PLANNING & ZONING DIRECTOR  
CINDY CHATELAIN

TOWN MARSHAL  
MIKE SLEMMER

## ORDINANCE #483

### An Ordinance Adopting an Operating Budget of Revenue and Expenditures for the Year Beginning January 01, 2018 and Ending December 31, 2018

**BE IT ORDAINED, by the Mayor and Board of Aldermen of the Town of Abita Springs, State of Louisiana, in general session convened that:**

Section I. The attached estimate of revenues for the year beginning January 01, 2018 and ending December 31, 2018 be and the same is hereby adopted to serve as an operating budget of revenues for the Town of Abita Springs during the same period.

Section II. The attached estimates of the expenditures for the year beginning January 01, 2018 and ending December 31, 2018 serve as a budget of expenditures for the Town of Abita Springs during the same period

Section III. The adoption of this operating budget of expenditures be and this hereby to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section IV. Amounts are available for expenditures only to the extent included within the 2018 budget.

Notwithstanding any language to the contrary, the sum appropriated herein for health benefits coverage for Town Employees shall be governed by the following regulations:

1.) Each employee shall contribute \$100.00 per month for the coverage of their spouse or 10% of the costs of such coverage whichever amount is greater.

2.) Each employee shall contribute \$150.00 per month for the coverage of their family or 10% of the costs of such coverage whichever amount is greater.

3.) There shall be a \$100.00 surcharge per month for spouse/family coverage which could otherwise be obtained from the employer of the spouse of the Town employee.

All expenditures for the purpose of employee health care benefits contained in this budget shall comply with the above regulations.

No appropriation shall be made pursuant to this budget which provides for greater than 3% for any salary increase of any employee of the Town.

Any line item appropriation that is required to be changed due to the above amendments being adopted shall be done as provided by Sec 2-109(8) of the Abita Springs Code of Ordinances.

Section V. The Mayor may authorize transfer between line items of expenditures within a function or department, provided that such transfers shall not exceed 10% of the total department budget. The Council shall be notified in writing by the Mayor of aforesaid transfers exceeding 5%. All other budget adjustments must be approved by the Mayor along with the Council as a whole through resolution.

Section VI.	2018
Taxes, Licenses & Permits	\$ 766,900.00
Fees, Interest Rental, Inspection, Culvert	\$ 59,000.00

39	Tickets and Fines	\$ 60,000.00
40	Fema Income	\$ -
41	Misc Income	\$ 49,502.00
42	Grants	\$ 45,000.00
43	Museum	\$ 35,000.00
44	<b>Total General Fund Income</b>	<u>\$ 1,015,402.00</u>
45		
46	Section VII.	
47	Law Enforcement Expenditures	\$ 296,720.00
48	Clerk of Court	\$ 52,670.00
49	General Government Expenditures	\$ 586,012.00
50	Museum Expenses	\$ 35,000.00
51	Grant Expenditures	\$ 45,000.00
52	<b>Total General Fund Expenditures</b>	<u>\$ 1,015,402.00</u>
53		
54	Section VIII.	
55	Gas, Water, Sewer & Garbage Sales	\$ 1,785,410.00
56	Fees & Interest & Rental	\$ 70,425.00
57	<b>Utility Fund Income</b>	<u>\$ 1,855,835.00</u>
58		
59	Section IX.	
60	Utility Gen & Admin Expenditures	\$ 330,000.00
61	Utility Garbage Expenditures	\$ 215,000.00
62	Utility Sewer System Expenditures	\$ 608,135.00
63	Utility Gas System Expenditures	\$ 195,700.00
64	Utility Water System Expenditures	\$ 332,000.00
65	Gas Purchase	\$ 175,000.00
66	<b>Total Utility Expenditures</b>	<u>\$ 1,855,835.00</u>
67		
68	Section X.	
69	Cemetery Revenue	\$ 25,158.00
70	Use of Fund Balance	\$ 80,000.00
71	<b>Total Cemetery Income</b>	<u>\$ 105,158.00</u>
72		
73	Section XI.	
74	Cemetery Expenditures	\$ 105,158.00
75	<b>Total Cemetery Expenditures</b>	<u>\$ 105,158.00</u>
76		
77	Section XII.	
78	Special Revenue Parks	\$ 48,515.00
79	<b>Total Parks and Recreation Income</b>	<u>\$ 48,515.00</u>
80		
81	Section XIII.	
82	Parks and Recreation Expenditures	\$ 48,515.00
83	<b>Total Parks and Recreation Expenditures</b>	<u>\$ 48,515.00</u>
84		
85	Section XIV.	
86	Special Revenue Lighting	\$ 26,012.00
87	<b>Total Lighting Income</b>	<u>\$ 26,012.00</u>
88		
89	Section XV.	
90	Lighting Expenditures	\$ 26,012.00
91	<b>Total Lighting Expenditures</b>	<u>\$ 26,012.00</u>
92		
93	Section XVI.	
94	Sales Tax Revenue	\$ 305,150.00

95	<b>Total Shared Sales Tax Income</b>	<u>\$ 305,150.00</u>
96		
97	Section XVII.	
98	Professional Services	\$ -
99	Capital Outlay	\$ 85,000.00
100	Street Repairs	\$ 166,050.00
101	Transfers to Debt Service Fund	\$ 54,100.00
102	<b>Total Shared Sales Tax Expenditures</b>	<u>\$ 305,150.00</u>
103		
104	Section XVIII.	
105	Sales Tax Revenue	\$ 295,000.00
106	<b>Total Public Work Income</b>	<u>\$ 295,000.00</u>
107		
108	Section XIX.	
109	Salaries & Benefits	\$ 159,000.00
110	Telephone	\$ 2,000.00
111	Auto Gas	\$ 5,000.00
112	Insurance	\$ 39,000.00
113	Street Repairs	\$ 8,000.00
114	General Expenditures	\$ 14,500.00
115	Accounting & Auditing	\$ 12,000.00
116	Land Lease	\$ 7,200.00
117	Garbage Dumpster Disposal	\$ 2,000.00
118	Equipment Repair	\$ 2,000.00
119	Hazardous Trees	\$ 9,000.00
120	Structure	\$ 33,800.00
121	Uniforms	\$ 1,500.00
122	<b>Total Public Work Expenditures</b>	<u>\$ 295,000.00</u>
123		
124	Section XX.	
125	Proceeds from DEQ	\$ 1,500,000.00
126	<b>Total Sewer Project Fund Income</b>	<u>\$ 1,500,000.00</u>
127		
128	Section XXI.	
129	Professional Fees	\$ 30,000.00
130	Capital Outlay-TV system	\$ 50,000.00
131	Contract Cost - Sleeving	\$ 1,420,000.00
132	<b>Total Sewer Project Fund Expenditures</b>	<u>\$ 1,500,000.00</u>
133		
134	<b>THIS ORDINANCE</b> having been introduced by Alderman Kilpatrick-Harper	
135	seconded by Alderman Curtis on this 17th day of October, 2017.	
136	<b>THIS ORDINANCE</b> having been adopted on motion of Alderman Blitch Welliver,	
137	seconded by Alderman Murphy.	
138	Passed and adopted at Abita Springs, Louisiana on the 19th day of December 2017.	
139		
140	Vote was:	
141	YEAS: 5, Aldermen Berrigan, Curtis, Kilpatrick-Harper, Murphy, and Blitch Welliver.	
142	NAYS: 0	
143	ABSTAIN: 0	
144	ABSENT: 0	

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Kathy Armand, Town Clerk

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Honorable Greg Lemons, Mayor