



**PUBLIC COMMITTEE MEETING AGENDA**  
**Tuesday, July 7, 2020 at 6:00PM**  
**Abita Springs Town Hall**  
**22161 Level St., Abita Springs, LA 70420**

**Posted: July 1, 2020 5:00pm**

**CALL TO ORDER AND OPENING OF AGENDA:** Mayor Pro Tem Murphy  
**PLEDGE OF ALLEGIANCE:** Alderman Saussy

**FINANCE COMMITTEE:**

Committee Chair: Alderwoman Contois  
Committee Member: Mayor Pro Tem Murphy  
Acceptance of Minutes ( June )  
1.) May Financial Report - Jay Hawkins

**GOVERNMENTAL COMMITTEE:**

Committee Chair: Alderman Saussy  
Committee Member: Mayor Pro Tem Murphy  
Acceptance of Minutes ( June )  
1.) Discussion of Zoning Commission Consideration of New Lower Density Zoning Classification.  
2.) Consider a Resolution related Parish Council Redistricting

**INFRASTRUCTURE COMMITTEE:**

Committee Chair: Alderman Patterson  
Committee Member: Alderman Saussy  
Acceptance of Minutes ( June )

**ECONOMIC DEVELOPMENT COMMITTEE:**

Committee Chair: Alderwoman Randolph  
Committee Member: Alderwoman Contois  
Acceptance of Minutes ( June )

**ADJOURNMENT:**

**If you have any questions pertaining to this agenda or in accordance with the Americans with Disabilities Act,  
if you need special assistance, please call (985) 892-0711.**

<b>SUMMARY</b>	<b>GENERAL FUND</b>				
<b>SHEET #1</b>	<b>2020</b>	<b>EST</b>	<b>MAY</b>	<b>MAY %</b>	General Fund Revenue Comments
<b>Revenue</b>	<b>BUDGET</b>	<b>ANNUAL</b>	<b>ACTUAL</b>	<b>%</b>	
Taxes-All	\$ 802.5	\$ 850.2	\$ 538.8	67.1%	Sales tax trending up.
All other	\$ 931.8	\$ 1,061.2	\$ 247.4	26.6%	Includes bond issues
<b>TOTAL Revenue</b>	<b>\$ 1,734.3</b>	<b>\$ 1,911.4</b>	<b>\$ 786.2</b>	<b>45.3%</b>	
<b>Expense</b>					
Salaries/Ben&Ret	\$ 337.7	\$ 381.3	\$ 158.4	46.9%	Est to exceed budget
Contractors	\$ 10.0	\$ 7.7	\$ 1.5	15.0%	
Clerk of Court	\$ 30.5	\$ 27.4	\$ 11.6	38.0%	
All Other	\$ 1,356.1	\$ 743.1	\$ 457.6	33.7%	
<b>TOTAL Expense</b>	<b>\$ 1,734.3</b>	<b>\$ 1,159.5</b>	<b>\$ 629.1</b>	<b>36.3%</b>	Will be below budget unless \$\$ spent on projects
<b>Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ 751.9</b>	<b>\$ 157.1</b>		Est Annual Surplus includes Bond Funds
<b>SUMMARY</b>	<b>PUBLIC WORKS</b>				
<b>SHEET #3</b>	<b>2020</b>	<b>EST</b>	<b>MAY</b>	<b>MAY %</b>	
	<b>BUDGET</b>	<b>ANNUAL</b>	<b>ACTUAL</b>	<b>%</b>	
<b>Revenue</b>	\$ 582.5	\$ 397.6	\$ 208.8	35.8%	
<b>TOTAL Revenue</b>	<b>\$ 582.5</b>	<b>\$ 397.6</b>	<b>\$ 208.8</b>	<b>35.8%</b>	
<b>Expense</b>					
Salary & Benefits	\$ 213.2	\$ 180.6	\$ 93.5	43.9%	
Operating Expense	\$ 289.2	\$ 111.2	\$ 91.9	31.8%	
Admin Expense	\$ 77.1	\$ 48.1	\$ 17.2	22.3%	
<b>TOTAL Expense</b>	<b>\$ 579.5</b>	<b>\$ 339.9</b>	<b>\$ 202.6</b>	<b>35.0%</b>	
<b>Surplus (Deficit)</b>	<b>\$ 3.0</b>	<b>\$ 57.7</b>	<b>\$ 6.2</b>		
<b>SUMMARY</b>	<b>SHARED SALES TAX FUND</b>				
<b>SHEET #7</b>	<b>2020</b>	<b>EST</b>	<b>MAY</b>	<b>MAY %</b>	
	<b>BUDGET</b>	<b>ANNUAL</b>	<b>ACTUAL</b>	<b>%</b>	
<b>Revenue</b>	\$ 295.3	\$ 277.8	\$ 114.8	38.9%	Revenue will fall short but not
<b>TOTAL Revenue</b>	<b>\$ 295.3</b>	<b>\$ 277.8</b>	<b>\$ 114.8</b>	<b>38.9%</b>	
<b>Expense</b>					
Operating Exp	\$ 216.4	\$ 44.9	\$ 13.6	6.3%	
Admin Exp	\$ 81.9	\$ 81.3	\$ 37.3	45.5%	
<b>TOTAL Expense</b>	<b>\$ 298.3</b>	<b>\$ 126.2</b>	<b>\$ 50.9</b>	<b>17.1%</b>	Under control. Could do some street fixing now.
<b>Surplus (Deficit)</b>	<b>\$ (3.00)</b>	<b>\$ 151.6</b>	<b>\$ 63.9</b>		

<b>SUMMARY</b>	<b>UTILITY FUND</b>				
<b>SHEET #2</b>	<b>2020</b>	<b>EST</b>	<b>MAY</b>	<b>MAY %</b>	Utility Fund Comments:
	<b>BUDGET</b>	<b>ANNUAL</b>	<b>ACTUAL</b>	<b>%</b>	
GAS Revenue	\$ 577.7	\$ 577.2	\$ 266.1	46.1%	Revenue LOWER than 2019. Mild temps. Lower NG costs
<b>TOTAL Gas Revenue</b>	<b>\$ 577.7</b>	<b>\$ 577.2</b>	<b>\$ 266.1</b>	<b>46.1%</b>	
GAS Expense					
Direct Expense	\$ 385.3	\$ 344.6	\$ 147.1	38.2%	NG costs 35% of gas sales due to lower gas costs.
Operating Expense	\$ 24.3	\$ 26.1	\$ 12.3	50.6%	
Admin Expense	\$ 147.7	\$ 166.9	\$ 116.0	78.5%	Costs include sewer DEQ expenses
<b>TOTAL Gas Expense</b>	<b>\$ 557.2</b>	<b>\$ 537.6</b>	<b>\$ 275.3</b>	<b>49.4%</b>	
<b>Surplus (Deficit)</b>	<b>\$ 20.5</b>	<b>\$ 39.6</b>	<b>\$ (9.2)</b>		Surplus results not dependable long term.
	<b>2020</b>	<b>EST</b>	<b>MAY</b>	<b>MAY %</b>	
	<b>BUDGET</b>	<b>ANNUAL</b>	<b>ACTUAL</b>	<b>%</b>	
WATER Revenue	\$ 671.6	\$ 528.7	\$ 225.8	33.6%	
<b>TOTAL Water Revenue</b>	<b>\$ 671.6</b>	<b>\$ 528.7</b>	<b>\$ 225.8</b>	<b>33.6%</b>	
WATER Expense					
Direct Expense	\$ 547.1	\$ 378.4	\$ 170.5	31.2%	
Operating Expense	\$ 24.3	\$ 26.1	\$ 12.3	50.6%	
Admin Expense	\$ 147.7	\$ 166.9	\$ 116.0	78.5%	Costs include sewer DEQ expenses
<b>TOTAL Water Expense</b>	<b>\$ 719.0</b>	<b>\$ 571.4</b>	<b>\$ 298.7</b>	<b>41.5%</b>	
<b>Surplus (Deficit)</b>	<b>\$ (47.4)</b>	<b>\$ (42.7)</b>	<b>\$ (72.9)</b>		Some costs will be covered by reimbursements
	<b>2020</b>	<b>EST</b>	<b>MAY</b>	<b>MAY %</b>	
	<b>BUDGET</b>	<b>ANNUAL</b>	<b>ACTUAL</b>	<b>%</b>	
<b>SEWER Revenue</b>	<b>\$ 3,361.4</b>	<b>\$ 826.8</b>	<b>\$ 494.1</b>	<b>14.7%</b>	
<b>TOTAL Sewer Revenue</b>	<b>\$ 3,361.4</b>	<b>\$ 826.8</b>	<b>\$ 494.1</b>	<b>14.7%</b>	
<b>SEWER Expense</b>					
Direct Expense	\$ 2,858.2	\$ 345.7	\$ 159.8	5.6%	
Operating Expense	\$ 24.3	\$ 26.9	\$ 12.3	50.6%	
Admin Expense	\$ 147.7	\$ 166.9	\$ 116.0	78.5%	Costs include sewer DEQ expenses
<b>TOTAL Sewer Expense</b>	<b>\$ 3,030.1</b>	<b>\$ 539.5</b>	<b>\$ 288.0</b>	<b>9.5%</b>	
<b>Surplus (Deficit)</b>	<b>\$ 331.3</b>	<b>\$ 287.3</b>	<b>\$ 206.1</b>		Some expenses will be reimbursed by loan proceeds

	<b>2020</b>	<b>EST</b>	<b>MAY</b>	<b>MAY %</b>	
	<b>BUDGET</b>	<b>ANNUAL</b>	<b>ACTUAL</b>	<b>%</b>	
GARBAGE Revenue	\$ 293.5	\$ 292.0	\$ 122.3	41.7%	
TOTAL Garbage Revenue	\$ 293.5	\$ 292.0	\$ 122.3	41.7%	
GARBAGE Expense					
Direct Expenses	\$ 262.8	\$ 259.4	\$ 108.1	41.1%	
Admin Expenses	\$ 4.5	\$ 2.4	\$ 3.5	78.5%	
TOTAL Garbage Expense	\$ 267.3	\$ 261.8	\$ 111.6	41.8%	
<b>Surplus (Deficit)</b>	<b>\$ 26.2</b>	<b>\$ 30.2</b>	<b>\$ 10.7</b>		
	<b>2020</b>	<b>EST</b>	<b>YTD</b>	<b>YTD</b>	
<b>SUMMARY - U. F.</b>	<b>BUDGET</b>	<b>ANNUAL</b>	<b>MAR</b>	<b>%</b>	
<b>Revenue</b>	\$ 4,904.2	\$ 2,224.7	\$ 1,108.3	22.6%	
<b>Other Revenue</b>	\$ 54.3	\$ 88.8	\$ 17.7	32.6%	
<b>Total Revenue</b>	<b>\$ 4,958.5</b>	<b>\$ 2,313.5</b>	<b>\$ 1,126.0</b>	<b>22.7%</b>	
<b>Expenses</b>	\$ 4,573.7	\$ 1,910.2	\$ 973.7	21.3%	
<b>Debt Svc</b>	\$ 384.8		\$ -		
<b>Total Expenses</b>	<b>\$ 4,958.5</b>	<b>\$ 1,910.2</b>	<b>\$ 973.7</b>	<b>19.6%</b>	
<b>Net Surplus (Deficit)</b>	<b>\$ 0.0</b>	<b>\$ 403.2</b>	<b>\$ 152.3</b>		Projected surplus sufficient to cover debt service for now.

## DRAFT

### Discussion: Low Density Residential Zone

Town Councilors Regan Contois and Evette Randolph made a presentation requesting the Commission engage in a discussion and development of one or more low-density residential zones. As the town begins work on a master plan a variety of zoning districts will be needed. Residential districts can be developed with a variety of lot sizes, including lots large enough to accommodate areas without public water and sewer. It would be good for the Zoning Commission to begin a discussion of one or more low density residential zones. Currently, the town has one residential zone. Regan Contois noted that St. Tammany Parish has 9 different residential zones. She said that staff and legal counsel can develop several lot sizes and that zones would allow for residential homes and accessory buildings.

Regan Contois said that the building moratorium for the Brook Forest Residential District expires in 3-4 months and some action is needed before it expires. She said that the Commission could consider if lot sizes, such as 2 or 3-acres, are appropriate for larger parcels at the edge of town and for sensitive areas near the Abita River. Evette Randolph emphasized the need to develop a variety of lot sizes and urged the Commission to begin the discussion.

Commissioner Jackson said that she favors a variety of lot sizes. Commissioner Underwood said that the Commission should use certain criteria to review. For example, the Brook Forest area is served by a one-track road, does not have public water and sewer available, and a portion of the area is near the Abita River and prone to flooding. Commissioner Templet said that reviewing large parcels near the river may be a good place to start.

Commissioner Gowland said the Commission will need to review maps. The Commission will need to look at areas not yet subdivided and determine the most effective lot sizes for these areas. He said he hopes for input from the Council.

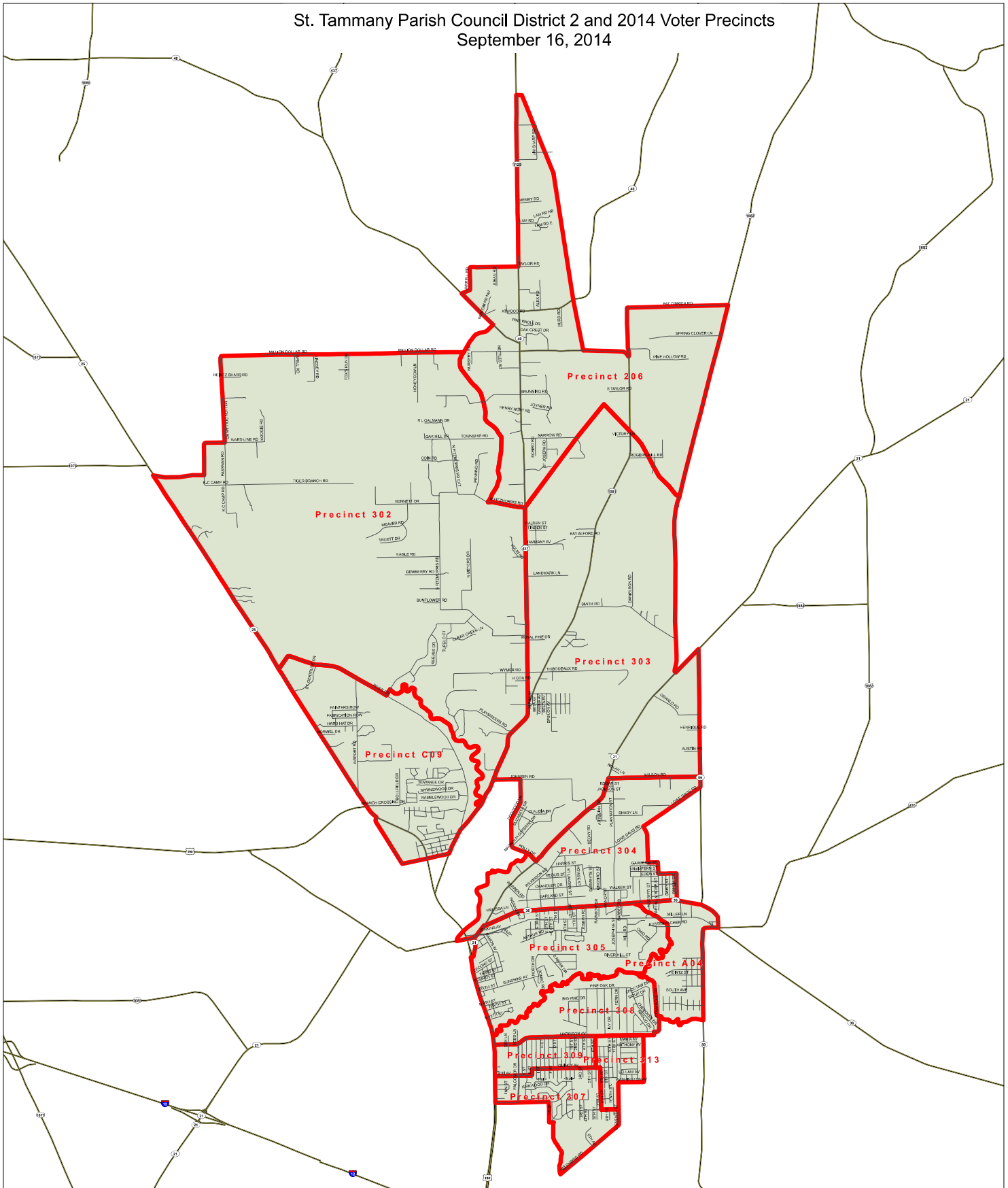
Commissioner Underwood motioned to begin discussion of low-density residential zones. Commissioner Templet seconded the motion. All commissioners voted in favor.

Discussion continued after the vote. Commissioner Templet suggesting developing one zone in the next 90 days to address the moratorium situation. Other zones could then be developed as other areas are evaluated.

Lee Barrios said the Commission should consider what "low density" means. She said the availability of water and sewer should be considered, with larger lot sizes - 2 or more acres, for areas without these services.

Commissioner Gowland said that first the zoning map needs to be reviewed. Commissioner Templet noted that a master plan can't undo flooding in flood-prone areas.

St. Tammany Parish Council District 2 and 2014 Voter Precincts  
September 16, 2014

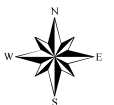


**Legend**

- District 2
- Approved Precincts 2014
- Major Roads
- Streets



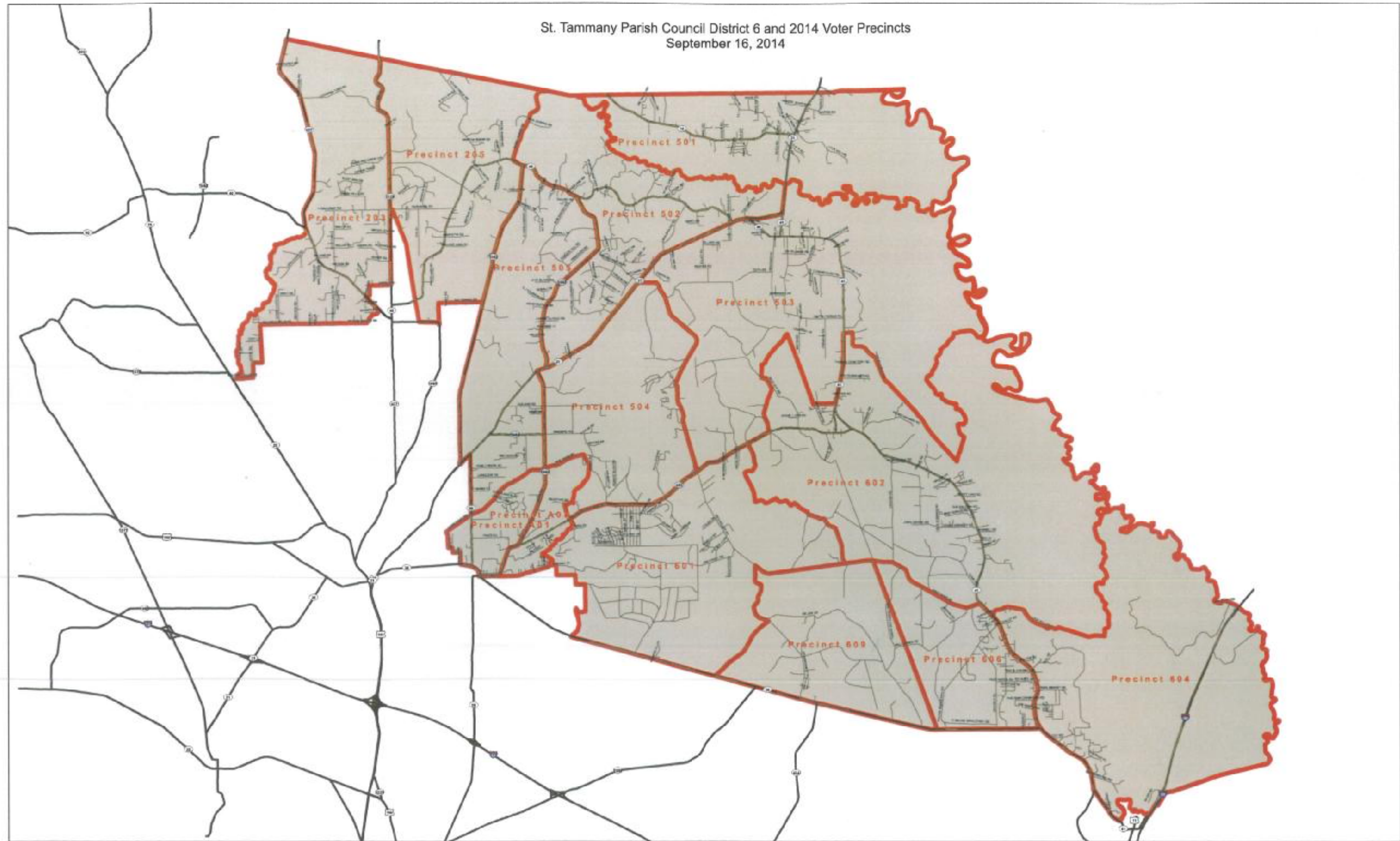
St. Tammany Parish Government  
P.O. Box 628  
Covington, LA 70434



MapID: 2014RPL052  
Created: 09/16/2014

This map was produced by St. Tammany Parish Government GIS. Note: This map is for planning purposes only. It is not a legally recorded plan, survey, official tax map or engineering schematic, and it is not intended to be used as such. Map layers were created from different sources at different scales, and the actual or relative geographic position of any feature is only as accurate as the source information. Copyright (c) 2014, St. Tammany Parish, Louisiana. All rights reserved.

St. Tammany Parish Council District 6 and 2014 Voter Precincts  
September 16, 2014

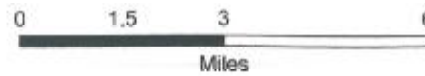


**Legend**

-  District 6
-  Approved Precincts 2014
-  Major Roads
-  Streets



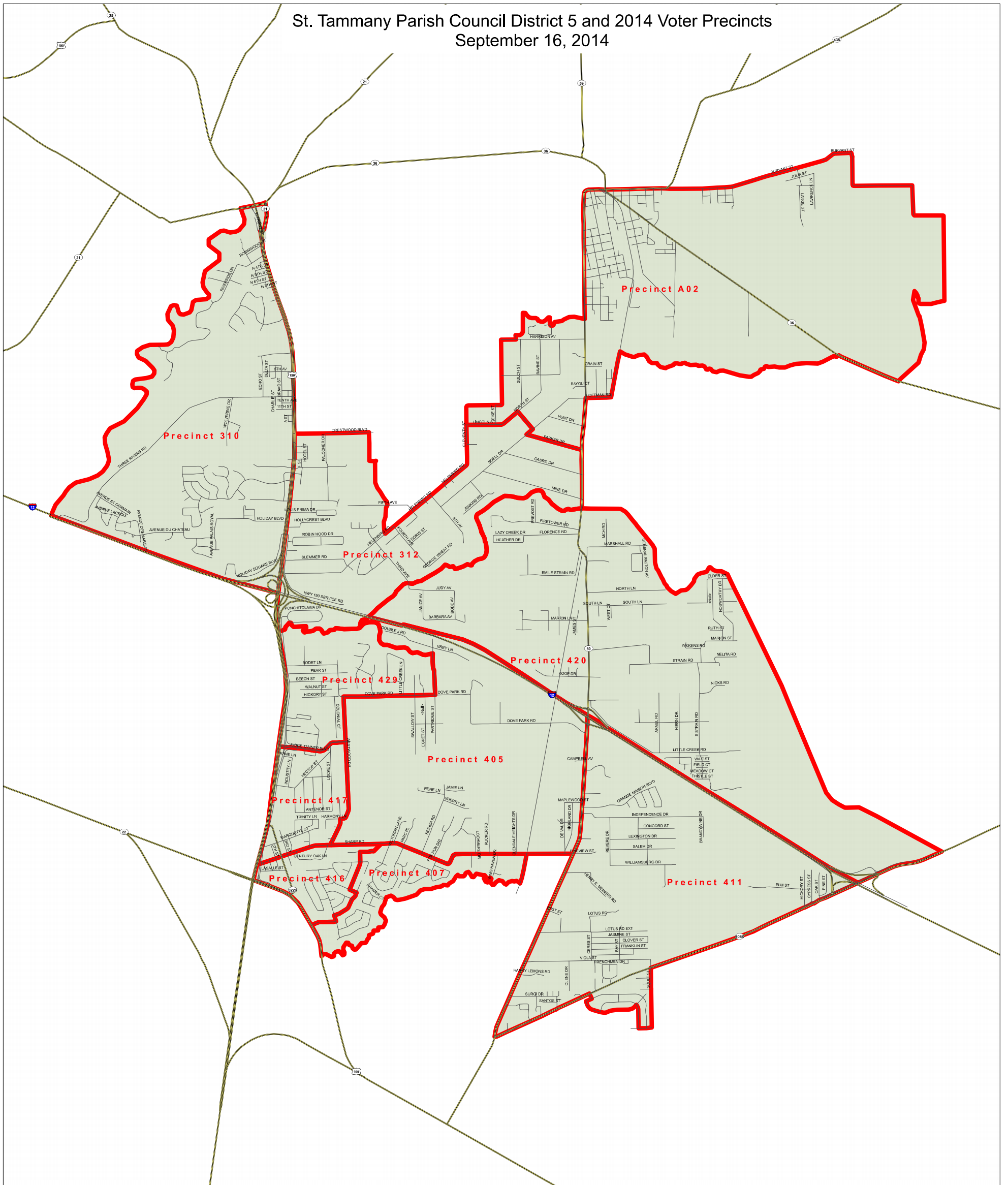
St. Tammany Parish Government  
P.O. Box 628  
Covington, LA 70434



MapID: 2014RPL056  
Created: 09/16/2014

This map was produced by St. Tammany Parish Government GIS. Note: This map is for planning purposes only. It is not a legally recorded plan, survey, official tax map or engineering schematic, and it is not intended to be used as such. Map layers were created from different sources at different scales, and the actual or relative geographic position of any feature is only as accurate as the source information. Copyright (c) 2014, St. Tammany Parish, Louisiana. All rights reserved.

St. Tammany Parish Council District 5 and 2014 Voter Precincts  
September 16, 2014



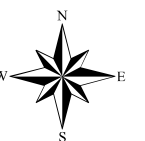
**Legend**

- District 5
- Approved Precincts 2014
- Major Roads
- Streets



St. Tammany Parish Government  
P.O. Box 628  
Covington, LA 70434

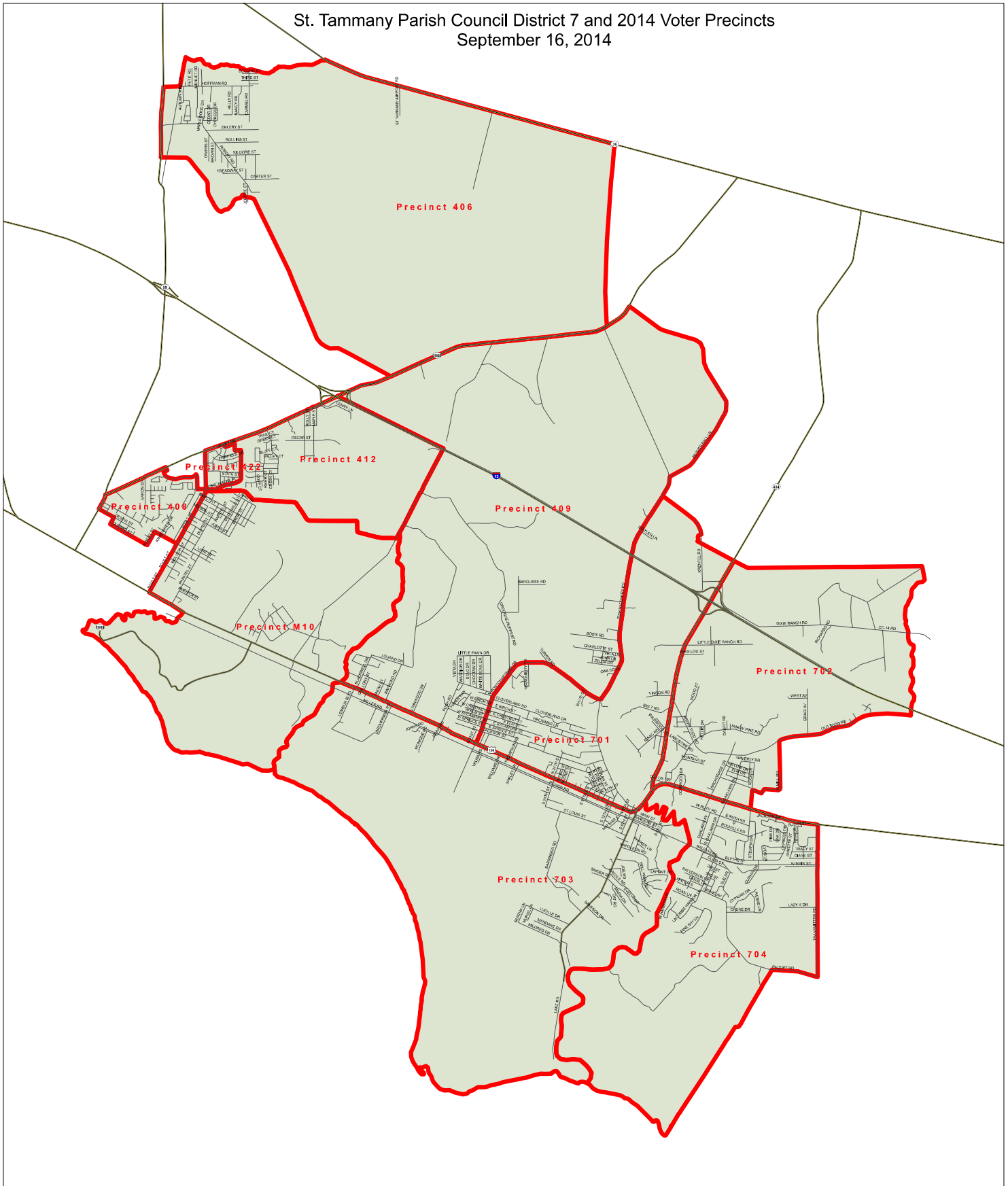
MapID: 2014RPL055  
Created: 09/16/2014



This map was produced by St. Tammany Parish Government GIS. Note: This map is for planning purposes only. It is not a legally recorded plan, survey, official tax map or engineering schematic, and it is not intended to be used as such. Map layers were created from different sources at different scales, and the actual or relative geographic position of any feature is only as accurate as the source information. Copyright (c) 2014, St. Tammany Parish, Louisiana. All rights reserved.



St. Tammany Parish Council District 7 and 2014 Voter Precincts  
September 16, 2014

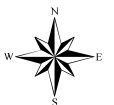


**Legend**

- District 7
- Approved Precincts 2014
- Major Roads
- Streets



St. Tammany Parish Government  
P.O. Box 628  
Covington, LA 70434



MapID: 2014RPL056  
Created: 09/16/2014

This map was produced by St. Tammany Parish Government GIS. Note: This map is for planning purposes only. It is not a legally recorded plan, survey, official tax map or engineering schematic, and it is not intended to be used as such. Map layers were created from different sources at different scales, and the actual or relative geographic position of any feature is only as accurate as the source information. Copyright (c) 2014, St. Tammany Parish, Louisiana. All rights reserved.

